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TRENDS



Louisiana

— STATE PLANNING OFFICE —

LOUISIANA: TRENDS
1983 Edition

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PREFACE

Planning for the future is in large part based upon observation and analysis of past activities. Through the use of historical data, trends can be established and an overview of the relative intensity of conditions can be obtained. Although history is not necessarily repeated, an understanding of the nature and extent of past patterns of change may successfully guide future activities.

Louisiana: Trends reviews the direction and magnitude of changes that have occurred over recent years in Louisiana. It addresses nine broad subject areas: socioeconomic characteristics; commerce; transportation; natural resources and energy; government; health and human services; education, criminal justice; and culture, recreation, and tourism.

The statistical information contained herein was generally obtained from the various local, state, and federal agencies concerned with specific topics. Frequently, the most current data were not in published form before the compilation of this report and were obtained directly from the staff or files of the appropriate departments, organizations, or agencies.

Each table and/or graph shows actual data for Louisiana, and sometimes other variables, as well. Although several variables did not change significantly over the time periods shown, they are presented because of their importance in planning for the future. Every effort was made to present the most recent available data for the previous five years. Often additional years will be shown, while the data for some statistical information may be unavailable through 1982. In some cases, the percent change from one year to another may be presented to show the increase or decrease which has occurred over previous years.

Elect'ed officials, administrators, educators, business people, and others interested in research and planning will find this broad presentation of conditions in Louisiana useful as they seek to evaluate the past, guide the actions of the present, and plan for the future of the state.

TABLE OF CONTENTS

	Page
I. Socioeconomic Characteristics	
1. Louisiana Population Growth	1
2. Per Capita Personal Income	2
3. Unemployment Rate	3
4. Labor Force	4
5. Median Weekly Earnings	5
6. Total Nonagricultural Employment	6
7. Total Nonagricultural Employment, By Sector	7
8. Mining Employment	8
II. Commerce	
1. Industrial Investment in Louisiana	9
2. Investment Utilizing Louisiana Inducement Programs By Standard Industrial Classification Group	10
3. Total Workers in Louisiana Oil and Gas Industry	12
4. Percent Distribution of Total Employment in Major Industry Divisions	13
5. Louisiana Employment Trend	14
III. Transportation	
1. Commerce of Louisiana Ocean Ports	15
2. Chief Commodities Handled By Louisiana Major Ports	16
3. Value of Import, Export and Total Foreign Trade Handled By Port of New Orleans	17
4. Existing Landing Facilities in Louisiana	18
5. Passenger Enplanements for Louisiana's Major Airports	19
6. Enplanement Trends in Louisiana Air Carrier Transportation	19
7. Highway Accident Summary	20
8. Performance of Louisiana's Permit and Weight Enforcement Program	20
IV. Natural Resources and Energy	
1. Water Use in Louisiana	21
2. Oil Wells, Gas Wells, and Dry Wells Completed, and Permits Issued	22
3. Total Louisiana Natural Gas Production	23
4. Total Louisiana Crude Oil Production	24
5. Severance Tax Contribution	25
6. Louisiana Oil and Gas Contribution to Severance Tax	26
7. Severance Tax Collections By Resource Tax Collected	27
8. Revenues From Mineral Production of State Owned Lands and Water Bottoms	28
9. Louisiana Energy Consumption By Sector	29
10. Louisiana Shrimp Landings	30
11. Louisiana Commercial Landings	31
12. Louisiana Commercial Fur Catch	32

V. **Government**

1. Total Louisiana General Revenues By Source	33
2. Per Capita General Revenue Sources	34
3. Total Expenditures of the State	35
4. Per Capita State General Expenditures	36
5. Selected State Revenue Tax Collections	37
6. Louisiana Total Bond Sales Proceeds, Capital Outlays, Total Debt Service Costs and Total Outstanding Debt	38
7. Aid Received From The Federal Government, By Louisiana, By Function	39
8. Louisiana Unemployment Insurance, Selected Data	40
9. Number of Registered Voters, By Party and Race	41
10. Composition of State Legislature By Political Party Affiliations	42

VI. **Health and Human Services**

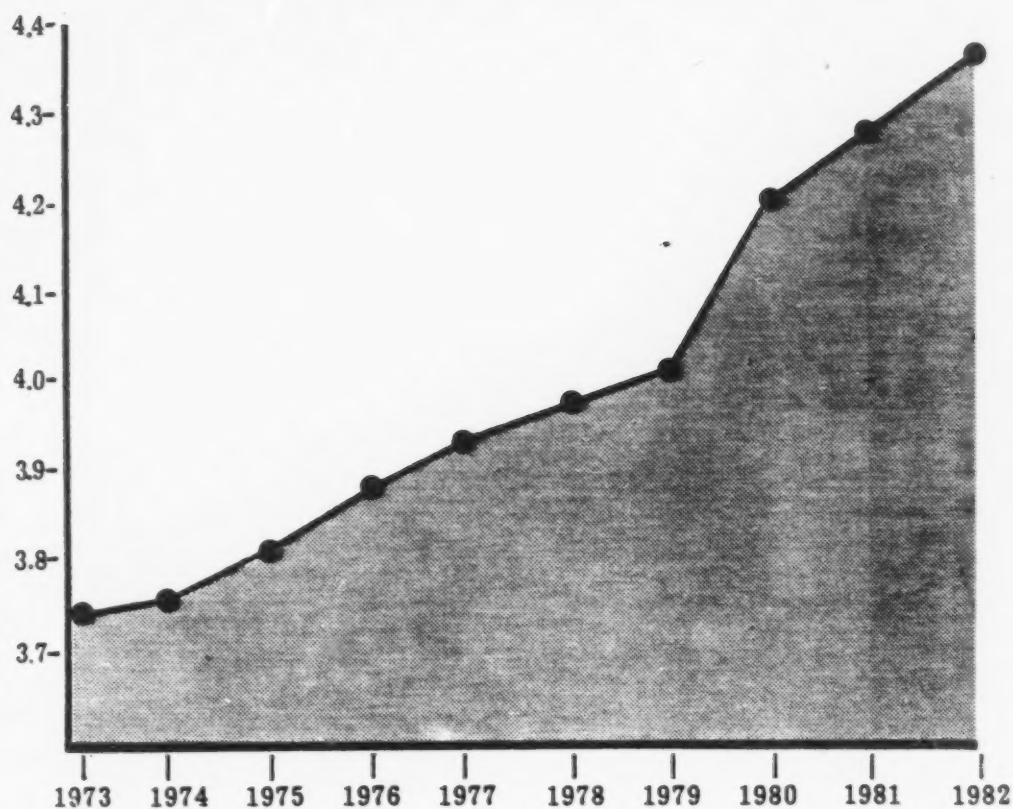
1. Number of Rate of Deaths in Louisiana and United States	43
2. Principal Causes of Death in Louisiana	44
3. Number and Rate of Live Births in Louisiana and United States	45
4. Infant Mortality Rates	46
5. Most Common Reported Diseases	47
6. Marriages and Divorces Granted	48
7. Louisiana General Hospital Facilities	49
8. Annual Admissions of Louisiana Health Care Institutions	49
9. Number of New Housing Units	50

VII. **Education**

1. Trend in Louisiana School Enrollments	51
2. Trend in Louisiana Public School Dropouts	51
3. High School Graduates	52
4. Number of High School Graduates With Percent Increase or Decrease Over Previous Year, Public and Nonpublic	53
5. Louisiana Public School Expenditure Per Pupil in Average Daily Attendance	53
6. Comparison of Louisiana and United States ACT Scores for Freshmen	54
7. Total Experience of Principals and Teachers in Louisiana Public School System	55
8. Average Annual Salaries of Public School Teachers and Principals	56
9. Revenue From Local, State, and Federal Sources for Education	57
10. Enrollments in Special Education Classes	58
11. Enrollment in Vocational-Education Programs	58
12. Total Fall Headcount Enrollment for Public Higher Education	59
13. Total Fall Headcount Enrollment for Independent Higher Education	60
14. Total Degrees Conferred By Level in Louisiana's Institutions of Public Higher Education	61

	Page
VIII. Criminal Justice	
1. Index Crimes Reported in Louisiana	62
2. Crime Rates	63
3. Ten Year Recap of Filings of Louisiana Supreme Court	64
4. Louisiana District Courts Ten Year Recap of Cases Filed	65
5. Cases Filed in Louisiana Family and Juvenile Courts	66
IX. Culture, Recreation, and Tourism	
1. Guest Registrations at Louisiana Tourist Information Centers	67
2. Economic Impact of Travel	68
3. Sporting Licenses in Louisiana	69
4. Motor Boat Registration	70

I. 1. LOUISIANA POPULATION GROWTH, 1973 - 1982
(in thousands)

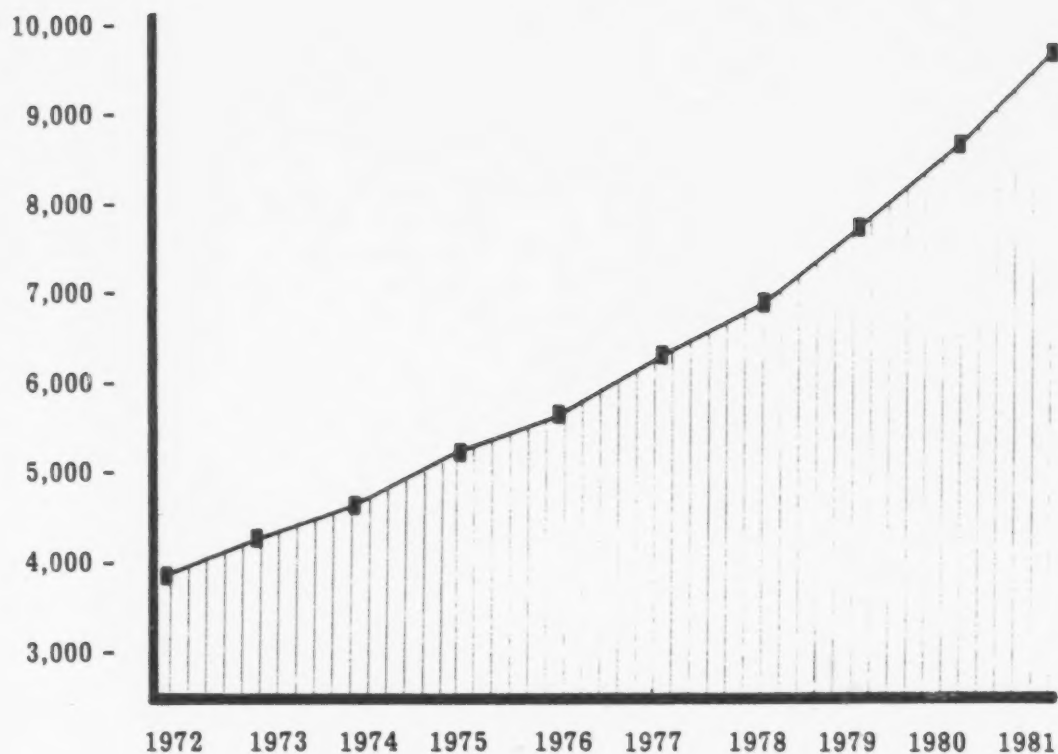


1973 -- 3,746,000	1978 -- 3,978,000
1974 -- 3,762,000	1979 -- 4,018,000
1975 -- 3,806,000	1980 -- 4,206,000
1976 -- 3,883,000	1981 -- 4,281,000*
1977 -- 3,935,000	1982 -- 4,362,000*

*Estimated

SOURCE: Louisiana Department of Labor, Office of Employment Security; and, Louisiana Tech, College of Business Administration Research Division.

L 2. PER CAPITA PERSONAL INCOME, 1972 - 1982



1972 -- 3,489,000	1977 -- 5,910,000
1973 -- 3,855,000	1978 -- 6,655,000
1974 -- 4,384,000	1979 -- 7,480,000
1975 -- 4,797,000	1980 -- 8,456,000
1976 -- 5,355,000	1981 -- 9,518,000

SOURCE: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economics Information System.

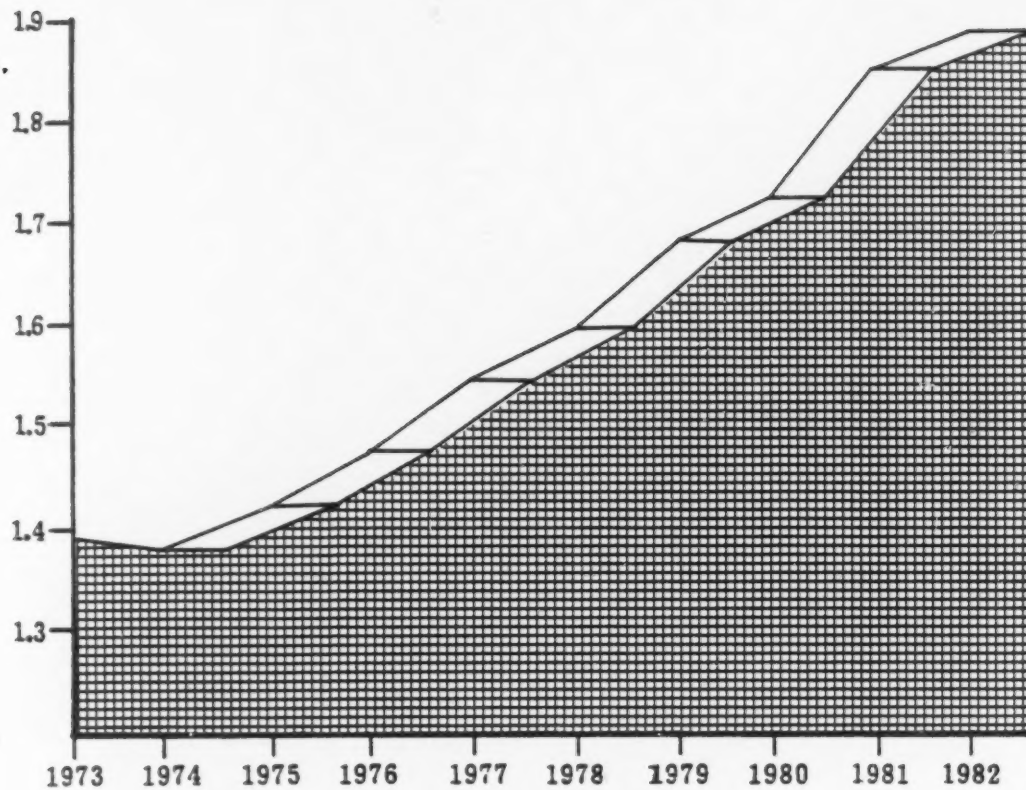
L 3. UNEMPLOYMENT RATE



1973 -- 6.8	1978 -- 5.7
1974 -- 7.1	1979 -- 6.7
1975 -- 7.4	1980 -- 6.7
1976 -- 6.2	1981 -- 8.4
1977 -- 6.2	1982 -- 10.8

SOURCE: Louisiana Department of Labor, Office of Employment Security, Louisiana Labor Market Information.

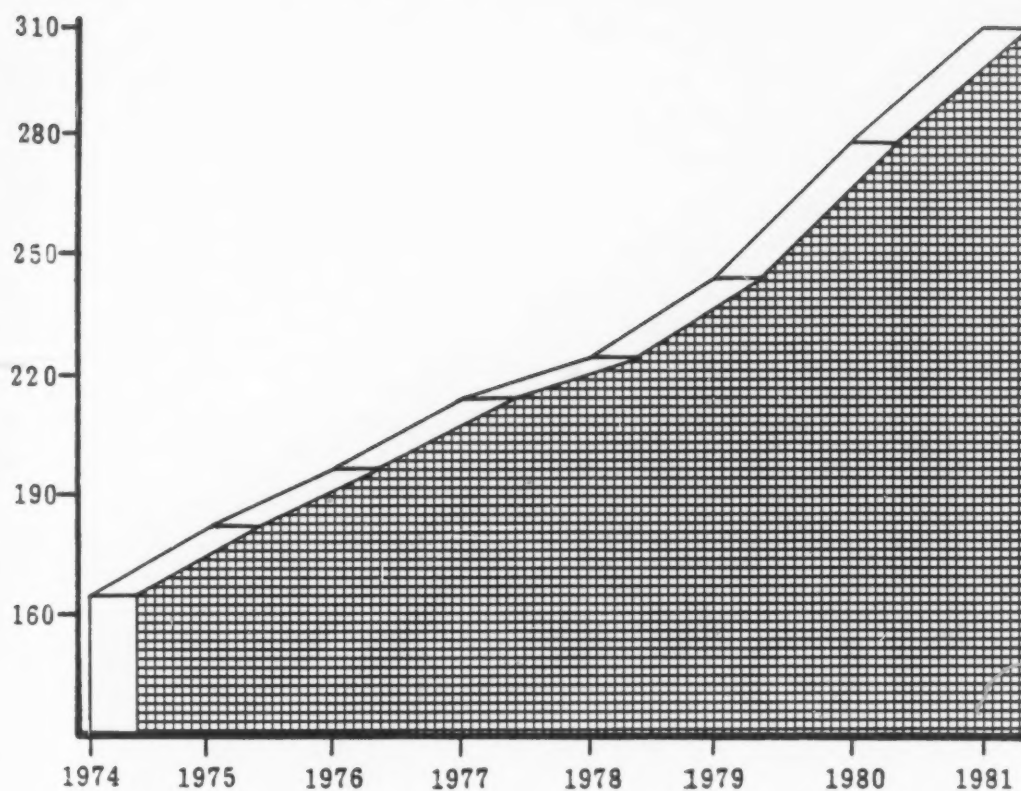
L 4. LABOR FORCE



1973 -- 1,381,000	1978 -- 1,599,500
1974 -- 1,377,000	1979 -- 1,679,000
1975 -- 1,442,000	1980 -- 1,723,000
1976 -- 1,447,400	1981 -- 1,857,000
1977 -- 1,540,600	1982 -- 1,883,000

SOURCE: Louisiana Department of Labor, Office of Employment Security, Louisiana Labor Market Information.

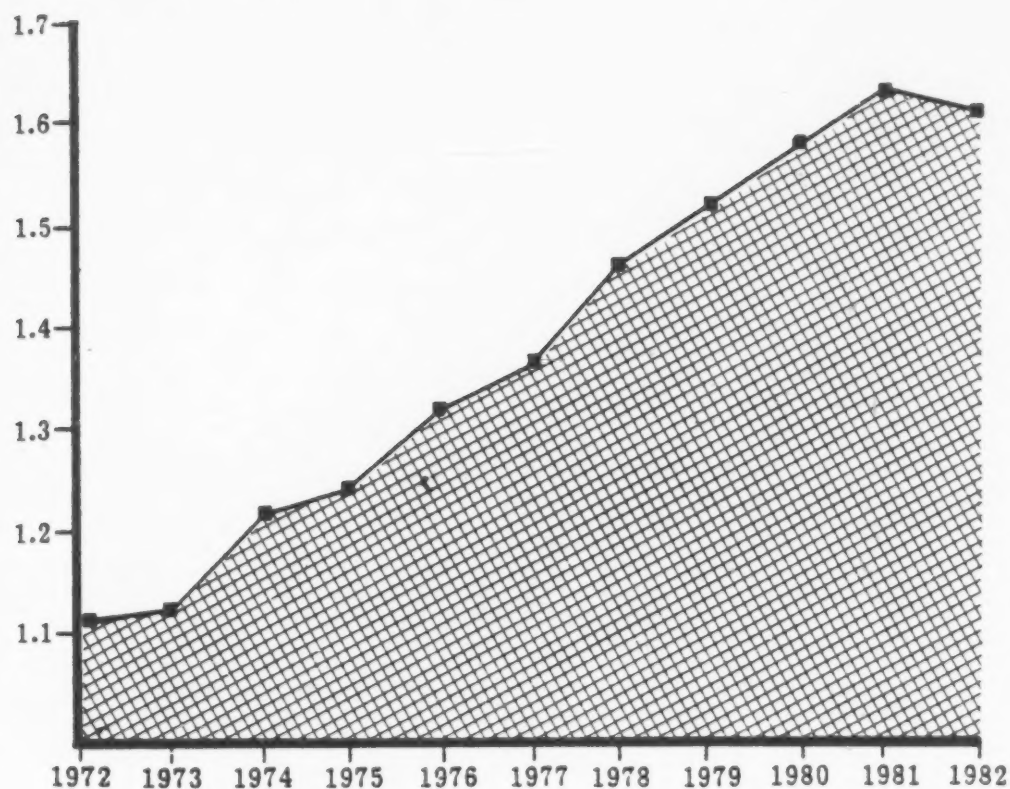
L. 5. MEDIAN WEEKLY EARNINGS



1974 -- 164.78	1978 -- 224.25
1975 -- 181.32	1979 -- 246.93
1976 -- 196.88	1980 -- 276.43
1977 -- 213.06	1981 -- 308.07

SOURCE: Louisiana Department of Labor, Office of Employment Security, Employment Wages.

I. 6. TOTAL NONAGRICULTURAL EMPLOYMENT, 1972 - 1982



1972 -- 1,128,600	1978 -- 1,463,500
1973 -- 1,176,100	1979 -- 1,517,400
1974 -- 1,220,800	1980 -- 1,578,900
1975 -- 1,249,500	1981 -- 1,627,000
1976 -- 1,314,400	1982 -- 1,619,000*
1977 -- 1,364,600	

*Preliminary

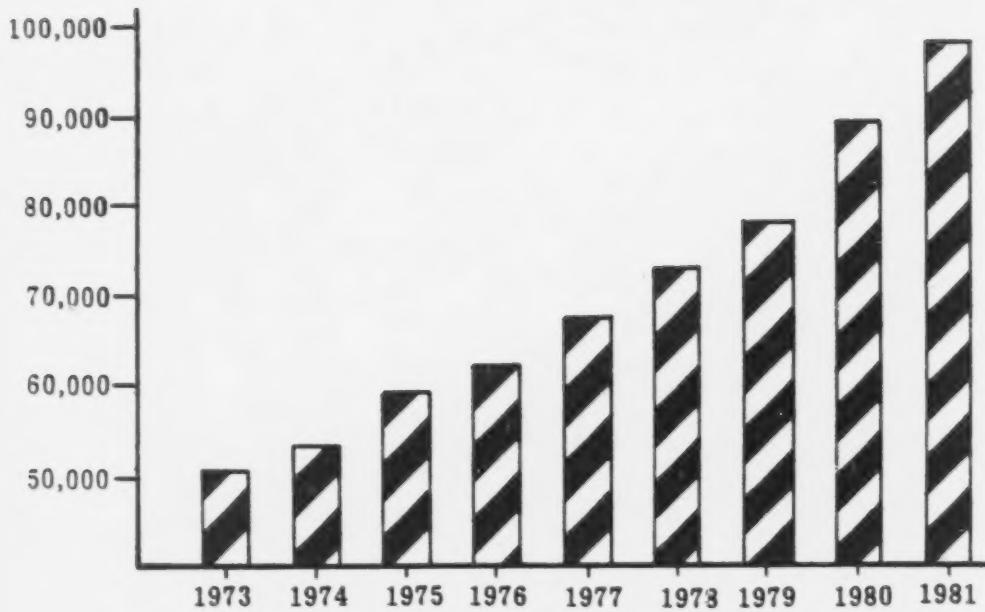
SOURCE: U.S. Department of Labor, Bureau of Labor Statistics,
Employment and Earnings, States and Areas.

A. 7. TOTAL NONAGRICULTURAL EMPLOYMENT, BY SECTOR
(in thousands)

	1975	1978	1981	Percent Change	
				1975-78	1978-81
Mining	59.1	73.7	97.4	24.7	32.2
Construction	96.1	124.4	139.3	29.4	12.0
Manufacturing	186.2	209.5	220.1	12.5	5.0
Transportation & Public Utilities	99.0	113.3	132.1	14.4	16.6
Wholesale & Retail Trade	286.1	345.4	369.2	20.7	6.9
Finance, Insurance & Real Estate	60.4	70.7	75.1	17.1	6.2
Services	213.9	246.2	288.1	15.1	17.0
Government	248.7	280.3	306.2	12.7	9.2
TOTAL	1,249.5	1,463.5	1,627.5	17.1	11.2

SOURCE: Louisiana State Planning Office based on information from U.S. Department of Labor, Bureau of Labor Statistics, Employment and Earnings, States and Areas.

L. 8. MINING EMPLOYMENT



1973 -- 51,000	1978 -- 73,700
1974 -- 53,900	1979 -- 78,500
1975 -- 59,100	1980 -- 89,400
1976 -- 62,500	1981 -- 97,400
1977 -- 68,000	

SOURCE: U.S. Department of Labor, Bureau of Labor Statistics,
Employment and Earnings, States and Areas.

II. 1. INDUSTRIAL INVESTMENT IN LOUISIANA

	Tax Exemption	NEW		Total	Tax Exemption	EXPANDED		Total	Grand Total
		Bonds				Bonds			
1972	1,116,076,277	9,500,000		1,125,576,277	735,811,395	20,725,000		756,536,395	1,882,112,672
1973	40,423,410	20,550,000		60,973,410	328,985,081	185,000,000		513,985,081	574,958,491
1974	261,576,301	3,500,000		265,076,301	741,562,010	47,575,000		789,137,010	1,054,213,311
1975	635,518,880	10,650,000		646,168,880	696,016,113	159,100,000		855,116,113	1,501,284,993
1976	296,963,769	34,600,000		331,563,769	717,676,611	59,150,000		776,826,611	1,108,390,380
1977	1,022,073,439	10,430,000		1,032,503,439	1,193,400,970	102,050,000		1,295,450,970	2,327,954,409
1978	577,818,794	18,450,000		596,268,794	1,838,128,781	62,750,000		1,900,878,781	2,497,147,575
1979	1,410,347,441	9,400,000		1,419,747,441	1,607,511,346	128,030,000		1,735,541,346	3,155,288,787
1980	212,692,276	57,505,000		270,197,276	1,183,656,881	210,665,000		1,394,321,881	1,664,519,157
1981	249,001,000	235,788,000		484,798,000	1,191,374,000	423,000,000		1,614,374,000	2,099,163,000

SOURCE: Department of Commerce, Office of Commerce and Industry, Research Division.

II. 2. INVESTMENT UTILIZING LOUISIANA INDUCEMENT PROGRAMS BY
STANDARD INDUSTRIAL CLASSIFICATION GROUP
(in thousands)

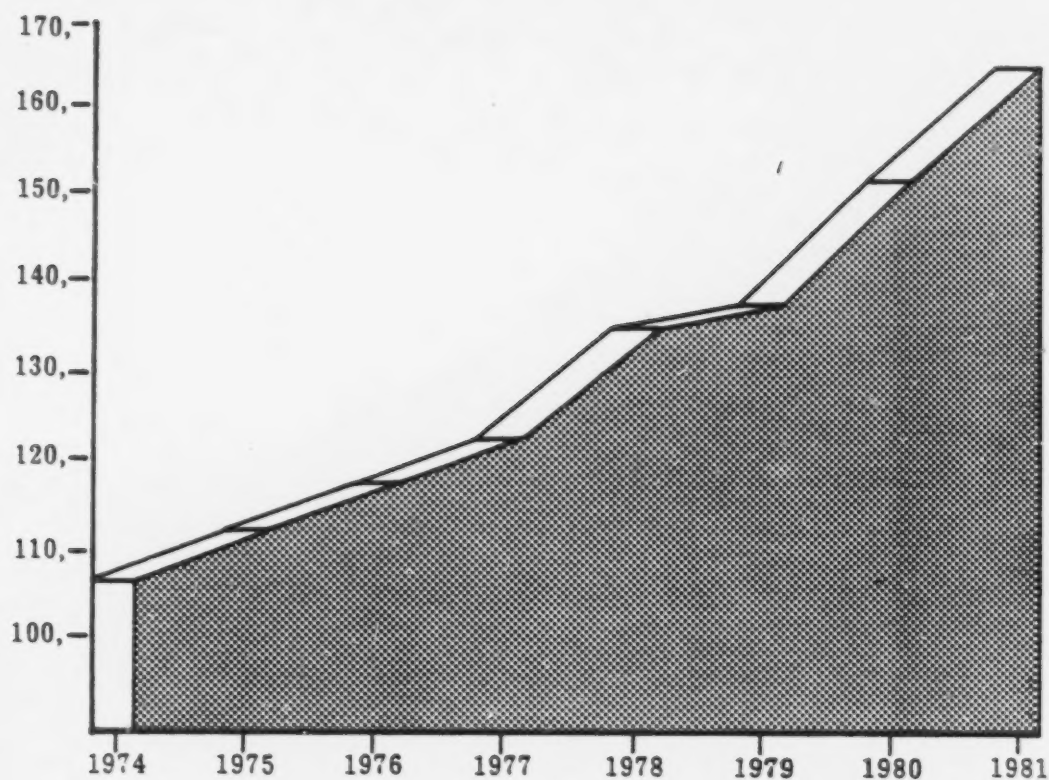
Sic Code	1977	%	1978	%	1979	%	1980	%	1981	%
<u>Mining & Quarrying</u>										
13	31,793	1.37	70,216	2.82	15,043	.48	11,229	.70	26,153	1.42
<u>Oil & Gas Extraction</u>										
14	—	—	—	—	1,416	.04	5,058	.31	9,029	.49
<u>Manufacturing</u>										
<u>Miscellaneous Manufacturing</u>										
39	182	.01	21	.00	—	—	699	.04	16	.00
<u>Durable Goods</u>										
24	5,352	.23	56,324	2.27	81,283	2.57	10,174	.63	28,042	1.51
25	98	.00	393	.02	79	.00	188	.01	131	.00
32	5,105	.22	2,974	.12	20,250	.64	8,996	.55	30,249	1.64
33	8,336	.36	24,987	1.01	110,388	3.5	3,395	.21	21,636	1.17
<u>Non-durable Goods</u>										
34	12,435	.54	14,858	.60	47,587	1.51	34,051	2.09	31,305	1.69
35	3,420	.15	5,783	.23	18,821	.60	14,072	.86	16,085	.87
36	43,063	1.85	6,719	.27	24,403	.77	23,720	1.46	27,218	1.47
37	956	.04	13,064	.53	288,674	9.15	3,293	.20	56,413	3.05
38	108	.00	—	—	256	.01	—	—	171	.01
<u>Non-durable Goods</u>										
20	22,252	.96	22,695	.91	20,551	.65	12,261	.75	22,913	1.24
22	2,054	.09	1,121	.05	622	.02	—	—	483	.03
23	2,976	.13	3,188	.13	2,332	.07	1,192	.07	1,420	.08

II. 2. INVESTMENT UTILIZING (cont.)

SIC Code		\$ 1977	%	\$ 1978	%	\$ 1979	%	\$ 1980	%	\$ 1981	%
26	Paper & Allied Products	216,105	9.23	58,593	2.36	797,296	25.27	42,881	2.63	88,339	4.78
27	Printing, Publishing & Allied Industries	39	.00	—	—	1,763	.06	970	.06	972	.05
28	Chemicals & Allied Products	1,280,418	55.00	1,761,951	71.00	811,777	25.73	860,549	52.87	929,354	50.29
29	Petroleum Refining & Related Industries	82,408	3.54	388,186	15.64	483,829	15.34	315,534	19.38	414,001	22.41
30	Products	1,776	.08	2,982	.12	7,455	.24	2,918	.18	4,342	.27
42	Transportation & Public Utilities										
42	Motor Freight Transportation & Warehousing	5,000	.21	11,000	.44	908	.03	—	—	26,175	1.42
49	Electric, Gas, & Sanitary Services	596,200	25.61	11,975	.48	407,355	12.91	98,915	6.08	20,243	1.10
07	Wholesale & Retail Trade										
50	Agricultural Services	686	.03	4,004	.16	441	.01	296	.02	2,718	.15
51	Wholesale Trade-Durable Goods	167	.00	17,345	.70	—	—	12	.00	81,400	4.41
51	Wholesale Trade-Nondurable Goods	6,964	.30	3,569	.14	11,942	.38	177,388	10.90	8,222	.45
73	Business Service	—	—	—	—	20	.00	—	—	—	—
	TOTAL	2,327,954	100%	2,481,848	100%	3,154,491	100%	1,627,789	100%	1,847,630	100%

SOURCE: Louisiana Department of Commerce, Office of Commerce and Industry.

II. 3. TOTAL WORKERS IN LOUISIANA OIL & GAS INDUSTRY, 1974 - 1982



	Production	Refining	Chemicals	Oil, Product Pipelines	Gas Utilities	Marketing	Total
1974	49,900	9,900	26,800	900	6,800	13,600	107,900
1975	54,800	9,600	27,300	950	6,500	14,700	113,850
1976	58,200	9,700	29,300	900	6,000	14,400	118,500
1977	61,300	9,300	31,100	900	5,800	15,400	123,800
1978	70,100	10,800	31,800	1,000	5,600	15,600	134,900
1979	71,400	11,500	33,200	1,100	5,900	15,700	138,800
1980	83,300	12,100	33,500	1,200	5,900	14,744	150,944
1981	93,500	15,100	32,300	1,200	6,800	16,100	165,000

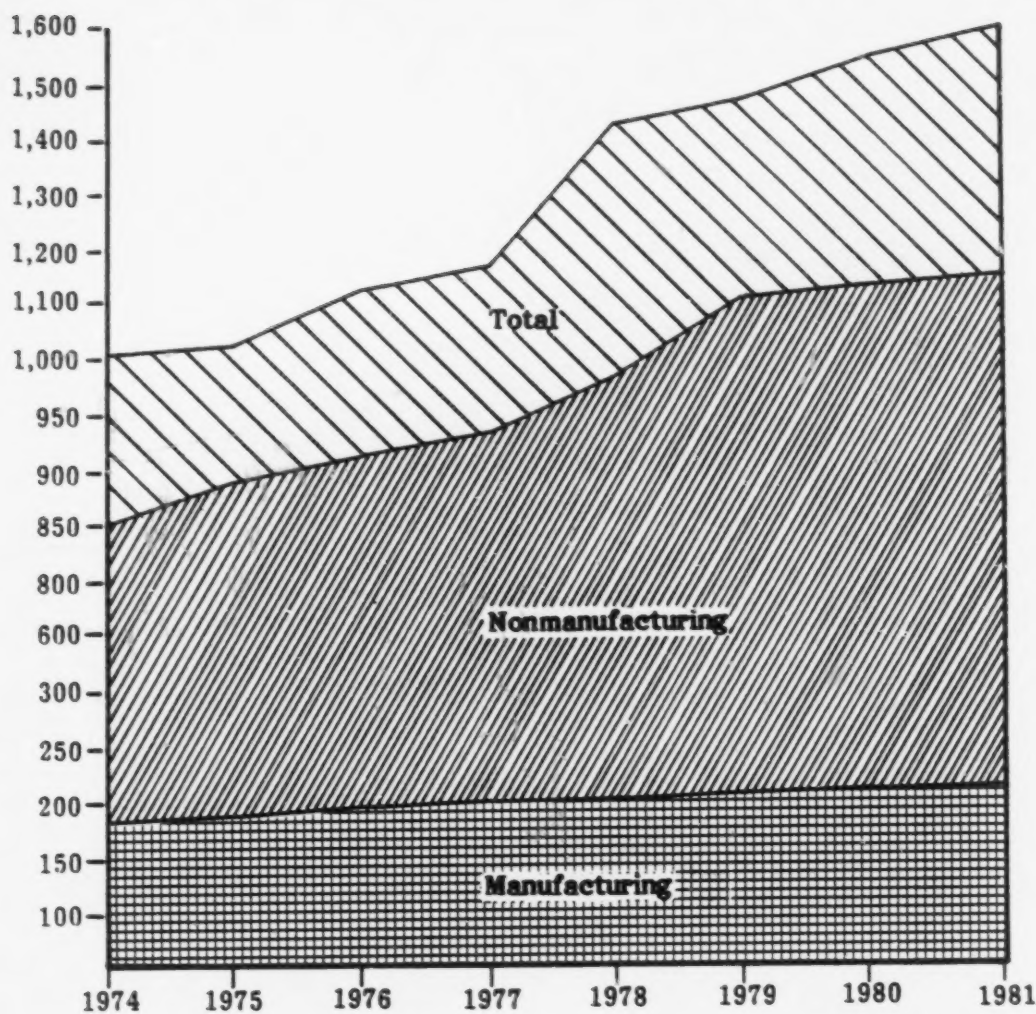
SOURCE: Louisiana Department of Labor, Office of Employment Security.

II. 4. PERCENT DISTRIBUTION OF TOTAL EMPLOYMENT IN MAJOR INDUSTRY DIVISIONS

	1977	1978	1979	1980	1981
Mining	5.8	5.2	5.2	5.8	6.2
Contract Construction	9.9	9.6	9.7	9.7	9.4
Manufacturing	17.2	14.6	14.3	13.9	13.9
Transportation, Communication & Public Utilities	8.9	8.5	8.8	8.8	8.9
Wholesale Trade	7.5	6.6	6.8	6.7	6.6
Retail Trade	20.1	17.5	17.2	16.7	16.7
Finance, Insurance & Real Estate	5.5	4.8	4.9	4.7	4.8
Services & Miscellaneous	21.6	27.7	27.9	28.5	28.6
Public Administration	3.5	5.5	5.2	5.2	4.9

SOURCE: Louisiana Department of Labor, Office of Employment Security, Employment Wages.

IL 5. LOUISIANA EMPLOYMENT TREND



	Total	Manufacturing	Nonmanufacturing
1974	1,037,507	186,891	850,616
1975	1,066,055	184,298	881,757
1976	1,133,153	195,586	937,567
1977	1,177,990	202,790	975,200
1978	1,438,053	209,449	1,128,604
1979	1,484,985	211,913	1,273,072
1980	1,543,378	213,704	1,329,674
1981	1,593,648	221,641	1,372,007

SOURCE: Louisiana Department of Labor, Office of Employment Security, Employment - Wages.

III. 1. COMMERCE OF LOUISIANA OCEAN PORTS
(short tons)

Commerce	1979	1980	1981
Port of New Orleans			
Grand Total	167,135,226	177,315,800	188,850,600
Foreign			
Imports	27,159,687	21,645,596	20,663,159
Exports	43,019,291	52,130,803	59,490,405
Domestic Coastwise			
Receipts	1,717,166	2,322,880	2,206,319
Shipments	11,417,718	11,826,620	12,161,533
Domestic Internal			
Receipts	54,659,594	63,485,149	71,191,542
Shipments	23,067,127	19,748,893	17,436,677
Domestic Local	6,094,643	6,155,859	5,700,965
Port of Baton Rouge			
Grand Total	76,703,422	79,346,780	72,044,690
Foreign			
Imports	16,156,417	13,434,942	11,311,720
Exports	12,902,670	15,877,511	14,371,766
Domestic Coastwise			
Receipts	5,787,624	7,116,356	6,678,302
Shipments	5,531,278	7,429,353	6,538,622
Domestic Internal			
Receipts	15,621,462	17,164,740	14,898,798
Shipments	19,651,239	17,462,529	17,242,290
Domestic Local	1,052,732	861,349	1,003,192
Port of Lake Charles			
Grand Total	24,484,857	20,750,300	20,705,616
Foreign			
Imports	8,090,658	3,939,202	4,716,589
Exports	2,229,350	3,300,728	2,930,308
Domestic Coastwise			
Receipts	1,088,572	235,781	49,426
Shipments	3,938,219	3,440,662	2,672,001
Domestic Internal			
Receipts	5,357,727	5,676,923	5,131,485
Shipments	3,321,009	3,841,611	4,653,131
Domestic Local	459,322	315,393	552,676

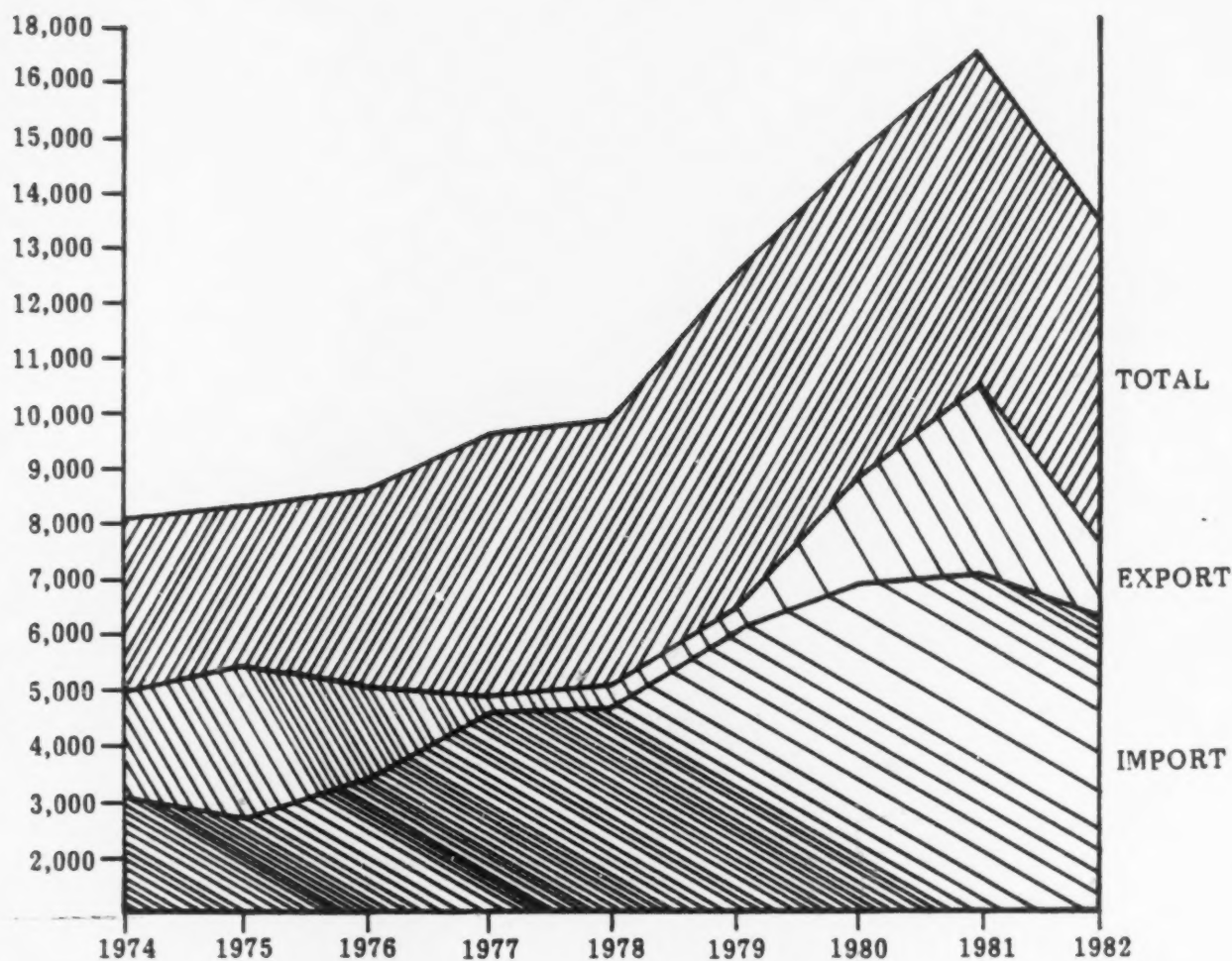
SOURCE: Department of the Army, Corps of Engineers, Waterborne Commerce of the United States, Part II - Gulf Coast, Mississippi River System, and Antilles.

III. 2. CHIEF COMMODITIES HANDLED BY LOUISIANA MAJOR PORTS
(tonnage shown in millions)

1979					
Baton Rouge		New Orleans		Lake Charles	
Crude Petroleum	(13.8)	Corn	(35.2)	Crude Petroleum	(12.7)
Basic Chemicals	(6.6)	Crude Petroleum	(28.5)	Gasoline	(2.3)
Residual Fuel Oil	(5.8)	Residual Fuel Oil	(14.9)	Residual Fuel Oil	(1.2)
Prepared Animal Feeds	(5.5)	Soybeans	(14.4)	Sodium Hydroxide	(1.2)
Aluminum Ores	(4.8)	Wheat	(7.3)	Coke, Petroleum Coke	(1.0)
 1980					
Crude Petroleum	(13.6)	Corn	(37.6)	Crude Petroleum	(8.0)
Prepared Animal Feed	(6.9)	Crude Petroleum	(22.6)	Residual Fuel Oil	(1.6)
Residual Fuel Oil	(6.5)	Soybeans	(16.0)	Gasoline	(1.5)
Basic Chemicals	(6.3)	Residual Fuel Oil	(15.8)	Coke, Petroleum Coke	(1.4)
Soybeans	(5.5)	Coal and Lignite	(12.6)	Soybeans	(1.1)
 1981					
Crude Petroleum	(12.2)	Corn	(35.7)	Crude Petroleum	(8.4)
Residual Fuel Oil	(6.6)	Coal and Lignite	(26.0)	Coke, Petroleum Coke	(1.5)
Basic Chemicals	(6.2)	Crude Petroleum	(19.8)	Residual Fuel Oil	(1.4)
Animal Feeds	(4.6)	Soybeans	(17.8)	Gasoline	(1.2)
Gasoline	(4.2)	Residual Fuel Oil	(16.4)	Soybeans	(1.0)

SOURCE: Department of the Army, Corps of Engineers, Waterborne Commerce of the U.S., Part II - Gulf Coast, Mississippi River System, and Antilles.

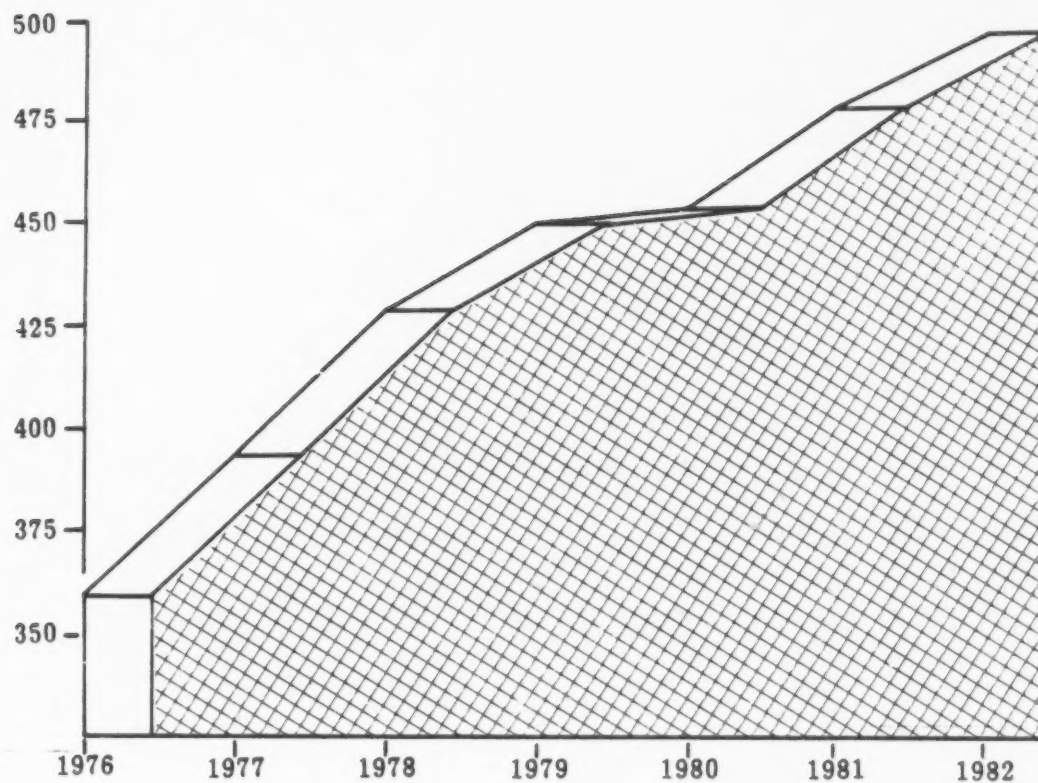
III. 3. VALUE OF IMPORT, EXPORT & TOTAL FOREIGN TRADE HANDLED BY PORT OF NEW ORLEANS



	Total	Import	Export
1974	\$ 8,185,432,587	\$3,042,132,752	\$ 5,143,299,835
1975	8,344,817,178	2,898,988,754	5,445,828,424
1976	8,642,781,850	3,464,364,957	5,178,416,893
1977	9,892,013,995	4,800,638,160	5,091,375,835
1978	9,928,078,446	4,800,260,820	5,127,817,626
1979	12,512,575,096	6,082,694,489	6,429,880,607
1980	15,798,499,952	6,988,224,825	8,810,275,127
1981	17,585,667,000	7,020,986,700	10,564,680,300
1982	13,789,173,682	6,000,473,290	7,788,700,392

SOURCE: Port of New Orleans, Foreign Trade Statistics.

III. 4. EXISTING LANDING FACILITIES IN LOUISIANA*



1976 - 360	1980 - 454
1977 - 395	1981 - 476
1978 - 427	1982 - 491
1979 - 450	

*Includes airports, heliports, and seaplane bases.

SOURCE: Department of Transportation and Development, Office of Aviation.

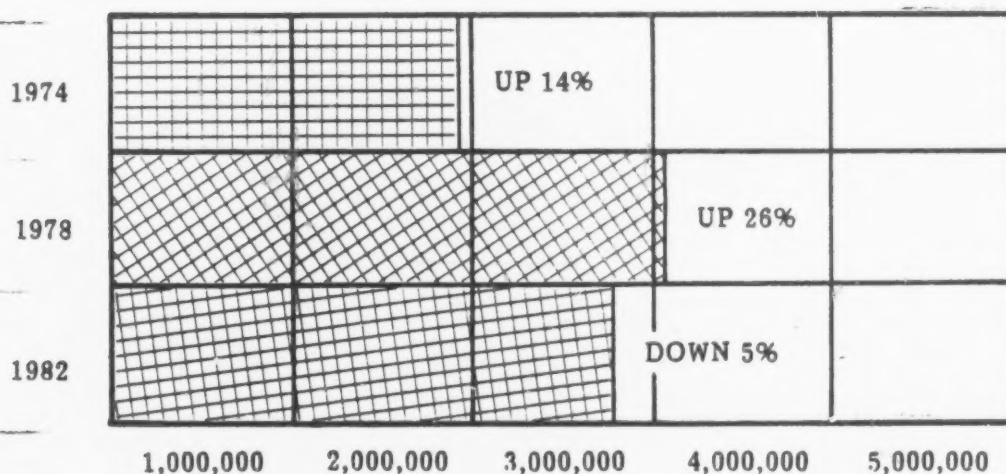
III. 5. PASSENGER ENPLANEMENTS FOR LOUISIANA'S MAJOR AIRPORTS

Airport	1974	1978	1982
New Orleans	2,224,000	3,004,000	2,942,243
Baton Rouge	153,000	253,000	274,303
Shreveport	356,000	440,000	354,544
Alexandria	62,000	79,000	51,213
Lake Charles	38,000	55,000	40,998
Monroe	91,000	122,000	81,820
Lafayette	75,000	117,000	140,000*
TOTAL	2,999,000	4,070,000	3,885,121

*Approximately.

SOURCE: Louisiana Department of Transportation and Development, Office of Aviation; and, interviews with staffs of selected airport commissions

III. 6. ENPLANEMENT TRENDS IN LOUISIANA AIR CARRIER TRANSPORTATION



SOURCE: Louisiana Department of Transportation and Development, Office of Aviation; and, interviews with staffs of selected airport commissions.

III. 7. HIGHWAY ACCIDENT SUMMARY

	1979	1980	1981
Total No. of Vehicle Accidents	169,069	165,905	139,951
No. of Persons Injured	81,503	81,456	77,696
Motor Vehicle Traffic Deaths	1,186	1,210	1,669
Estimated Motor Vehicle Mileage (millions)	23,339.83	22,806.71	32,287.35
Death Rate per 100,000,000 Vehicle Miles	5.08	5.31	10.11
Enforcement (Traffic Citations/Arrests)	269,373	316,141*	356,351

*The 1980 arrest figures were in error when it was produced.

SOURCE: Department of Public Safety, Central Traffic Record & Statistical Section.

III. 8. PERFORMANCE OF LOUISIANA'S PERMIT AND WEIGHT ENFORCEMENT PROGRAM

	1977-78	1978-79	1979-80	1980-81	1981-82
Oversize Permits Issued	150,020	194,438	206,000	226,694	232,984
Overweight Permits Issued	<u>55,264</u>	<u>71,705</u>	<u>89,337</u>	<u>96,869</u>	<u>94,421</u>
TOTAL PERMITS ISSUED	205,284	266,143	295,337	319,563	327,405
Trucks Weighed	3,163,047	4,626,479	4,536,952	5,215,285	6,439,497

SOURCE: Louisiana Department of Transportation and Development, Office of Highways, Permit and Weight Enforcement Program.

IV. 1. WATER USE IN LOUISIANA

	1970		1975		1980	
	Surface Water	Ground Water	Total	Surface Water	Ground Water	Total
Thermo Electric	2,847	36	2,883	5,445	31	5,476
Industrial	3,657	496	4,153	3,277	471	3,748
Irrigation	783	774	1,557	1,136	807	1,943
Public Supply	243	141	384	300	201	501
Rural	11	78	89	10	51	61
Aquaculture	-	-	-	-	-	-
TOTAL	7,541	1,525	9,066	10,167	1,563	11,730
				10,658		1,779
						12,437

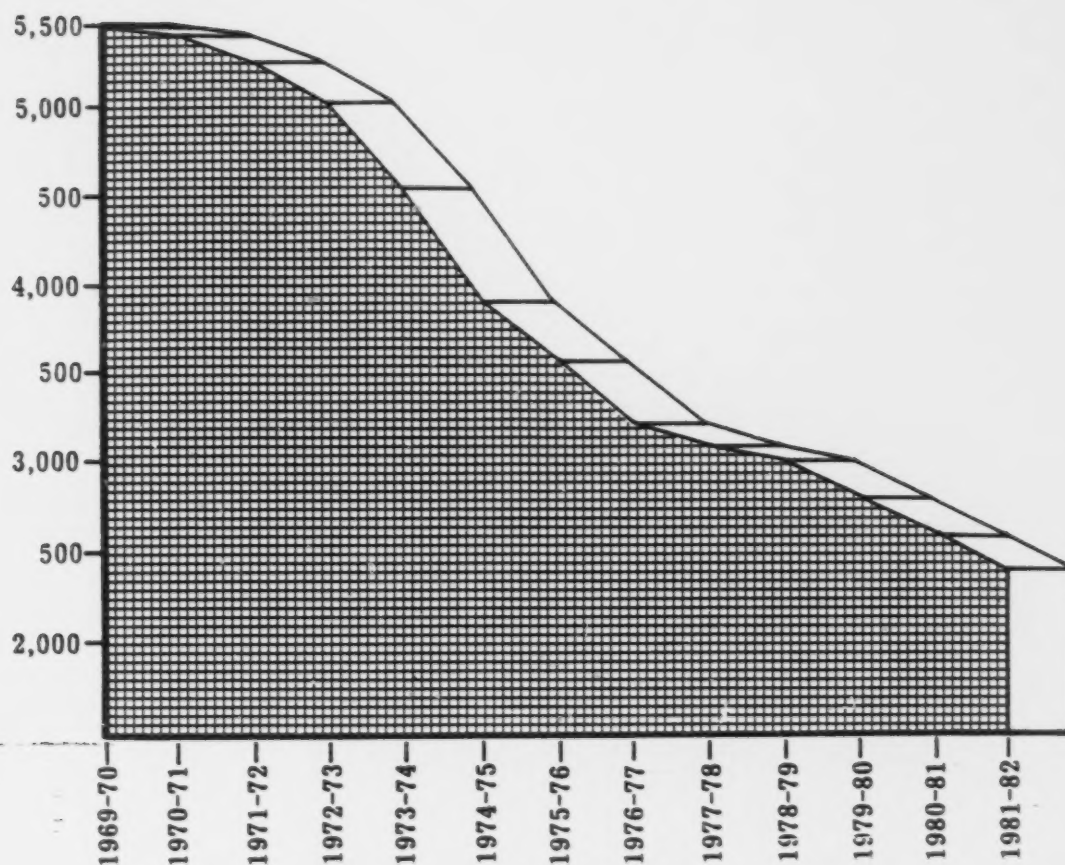
SOURCE: Louisiana Department of Transportation and Development, Office of Public Works, Pumpage of Water in Louisiana.

IV. 2. OIL WELLS, GAS WELLS, AND DRY WELLS COMPLETED, AND PERMITS ISSUED

	Oil Wells Completed	Gas Wells Completed	Dry Wells Completed	Permits Issued
1972-73	724	735	903	2,839
1973-74	623	659	852	2,965
1974-75	724	594	974	3,146
1975-76	844	711	1,066	3,376
1976-77	788	1,091	974	3,716
1977-78	691	1,024	1,093	3,834
1978-79	749	1,226	1,248	4,154
1979-80	1,041	1,367	1,321	5,401
1980-81	1,406	1,692	1,785	6,523
1981-82	1,384	1,464	1,887	5,961

SOURCE: Louisiana Department of Natural Resources.

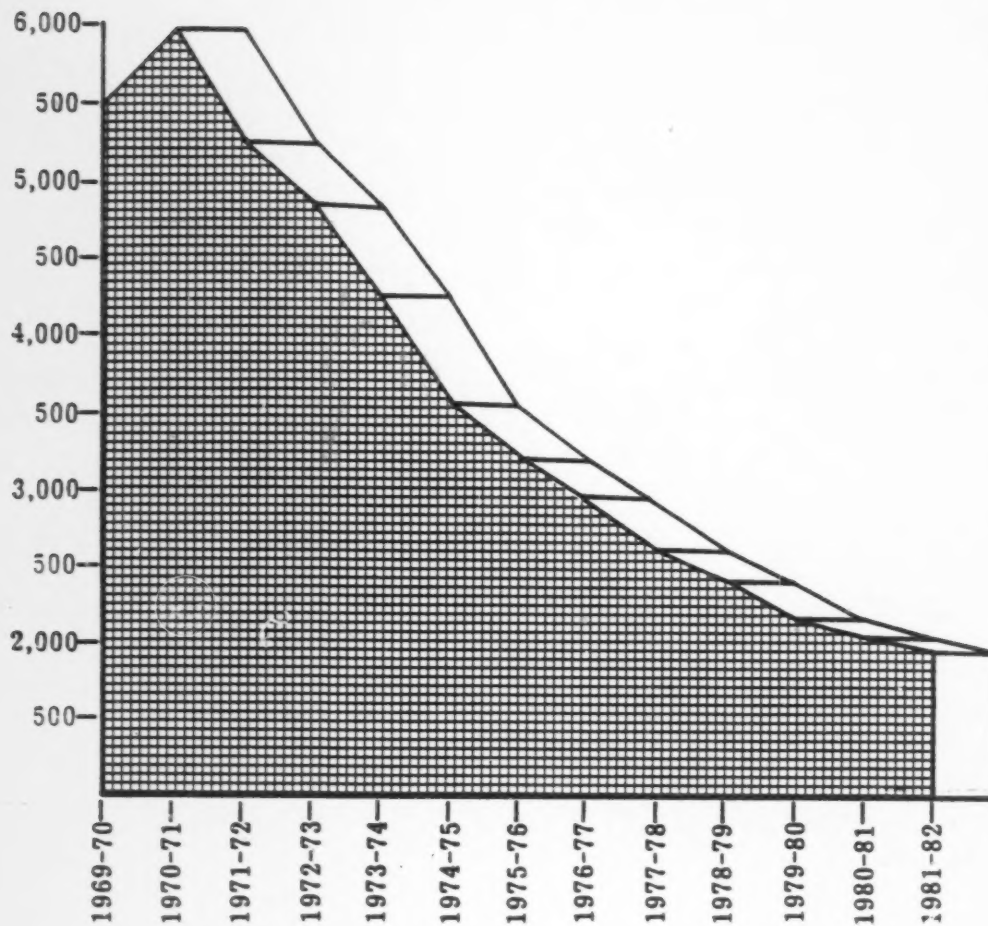
IV. 3. TOTAL LOUISIANA NATURAL GAS PRODUCTION (millions mcf)



1969-70 - 5,494,826,872	1976-77 - 3,388,281,683
1970-71 - 5,475,234,210	1977-78 - 3,197,290,984
1971-72 - 5,318,391,406	1978-79 - 3,025,763,448
1972-73 - 5,118,906,098	1979-80 - 2,875,250,019
1973-74 - 4,600,561,148	1980-81 - 2,609,044,119
1974-75 - 3,967,659,314	1981-82 - 2,429,212,111
1975-76 - 3,637,010,406	

SOURCE: Louisiana Department of Natural Resources.

IV. 4. TOTAL LOUISIANA CRUDE OIL PRODUCTION (millions of barrels)



1969-70 - 546,250,754	1976-77 - 293,642,643
1970-71 - 577,079,451	1977-78 - 268,256,601
1971-72 - 532,052,345	1978-79 - 240,671,668
1972-73 - 486,554,122	1979-80 - 219,664,581
1973-74 - 422,445,737	1980-81 - 204,438,841
1974-75 - 354,707,692	1981-82 - 193,396,951
1975-76 - 322,861,830	

SOURCE: Louisiana Department of Natural Resources.

IV. 5. SEVERANCE TAX CONTRIBUTION
(millions of dollars)

Fiscal Year	Total Tax Revenue	Total Severance Tax Collections	% Contribution of Severance Tax
1972-1973	1,157.6	265.3	22.9
1973-1974	1,280.6	387.7	30.3
1974-1975	1,483.7	545.9	36.8
1975-1976	1,604.1	515.7	32.1
1976-1977	1,661.3	492.9	29.7
1977-1978	1,914.3	474.1	24.8
1978-1979	2,136.5	466.3	21.8
1979-1980	2,321.1	522.8	22.5
1980-1981	2,729.6	813.0	29.8
1981-1982	3,043.9	980.4	32.2

SOURCE: Louisiana Department of Revenue and Taxation, and Division of Administration,
Annual Financial Statement.

IV. 6. LOUISIANA OIL AND GAS CONTRIBUTION TO SEVERANCE TAX

	Oil & Condensate	Natural Gas*	Other Minerals
1972-1973	112,060,464	147,393,328	5,944,641
1973-1974	186,040,496	194,741,942	7,082,555
1974-1975	282,482,176	257,087,628	6,403,573
1975-1976	265,504,128	231,211,088	8,570,282
1976-1977	269,874,158	215,465,441	7,598,943
1977-1978	259,614,916	206,732,755	7,842,143
1978-1979	261,942,798	196,066,467	8,432,173
1979-1980	335,017,136	178,133,774	9,711,364
1980-1981	639,024,416	164,122,536	9,923,976
1981-1982	809,285,812	162,391,328	8,708,654

*Includes LPG.

SOURCE: Louisiana Department of Revenue and Taxation.

IV. 7. SEVERANCE TAX COLLECTIONS BY RESOURCE TAX COLLECTED

Resources	FY 1977-78	FY 1978-79	FY 1979-80	FY 1980-81	FY 1981-82
Oil/Condensate	\$259,614,916	\$261,942,798	\$335,017,136	\$639,024,416	\$809,285,812
Natural Gas	202,031,302	191,764,974	174,308,232	160,872,596	159,424,741
Gasoline & LPG	4,701,453	4,301,493	3,825,542	3,249,940	2,966,587
Timber	2,788,685	3,287,740	4,106,370	4,538,734	3,615,961
Pulpwood	983,237	1,233,026	1,382,821	1,479,082	1,838,249
Sand	542,366	501,591	510,903	378,467	302,021
Gravel	370,351	400,759	376,472	351,553	307,487
Miscellaneous	3,157,504	3,009,057	3,334,798	3,178,140	2,644,936
TOTAL	474,188,564	466,441,440	522,862,268	813,072,931	980,421,794

SOURCE: Louisiana Department of Revenue and Taxation.

**IV. 8. REVENUES FROM MINERAL PRODUCTION ON STATE OWNED LANDS
AND WATER BOTTOMS**

Source	1979-80	1980-81	1981-82
Royalties	221,243,119	326,574,394	450,072,986
Rentals	23,548,594	39,714,755	54,100,020
Bonuses	275,647,429	128,583,477	120,356,807
Dedicated Wildlife & Fisheries	6,787,501	10,501,080	11,534,895
Dedicated Rockefeller Preserve	10,118,704	10,641,994	12,824,147
Marsh Island Operating Fund	157,232	295,962	2,160,046
Forfeited Bonds	104,100	123,900	108,900
Free School Fund	86,044	172,905	1,071,536
Geophysical Permits	13,000	15,000	20,750
Interest	106,749	265,282	3,396,745
State Parks Land Acquisition Trust Fund	-	408,971	204,486
TOTAL	537,792,473	517,297,721	655,851,317

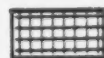
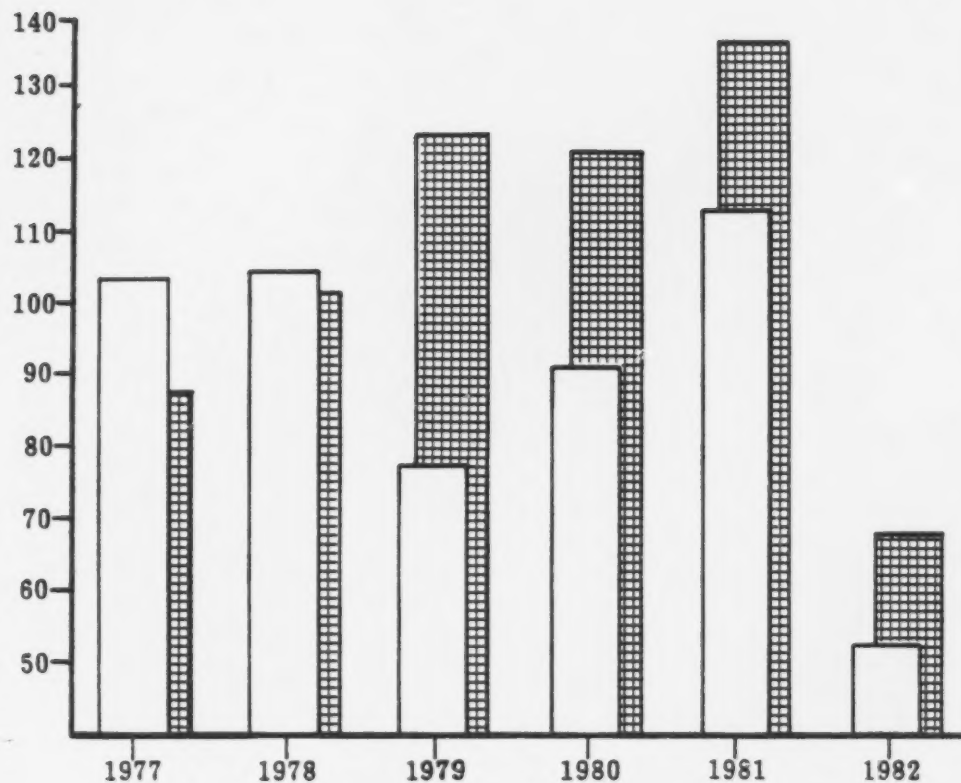
SOURCE: Louisiana State Mineral Board.

IV. 9. LOUISIANA ENERGY CONSUMPTION BY SECTOR
(trillion BTU)

	Residential	Transportation	Commercial	Electric Utilities	Industrial	Total
1972	232.4	424.9	200.3	400.3	1,904.7	2,762.3
1973	249.0	472.3	211.2	421.4	2,030.9	2,963.4
1974	246.9	508.5	216.6	407.9	2,097.7	3,069.7
1975	245.4	511.3	184.7	404.3	1,831.5	2,772.9
1976	249.5	548.6	192.5	454.7	2,114.5	3,105.2
1977	271.5	583.0	224.8	507.8	2,372.6	3,452.0
1978	270.5	596.5	256.0	536.9	2,445.2	3,568.2
1979	277.8	580.6	356.9	508.6	2,247.4	3,462.7
1980	278.3	646.7	281.1	484.1	2,100.7	3,306.8

SOURCE: U.S. Department of Energy, Energy Information Administration.

IV. 10. LOUISIANA SHRIMP LANDINGS
(millions of pounds, millions of dollars)



Dollar Value



Pounds Landed

1977	\$ 87,213,455	104,018,431
1978	100,847,551	104,385,042
1979	122,681,673	78,449,638
1980	120,977,528	90,102,639
1981	136,464,807	112,312,912
1982*	68,035,001	52,318,558

*January through July.

SOURCE: U.S. Department of Commerce, National Marine Fisheries Service.

IV. 11. LOUISIANA COMMERCIAL LANDINGS

Fish	1979		1980		1981	
	Pounds	Dollars	Pounds	Dollars	Pounds	Dollars
Catfish	5,983,549	\$ 2,618,769	5,528,407	\$ 2,689,314	5,231,682	\$ 2,693,527
Buffalo fish	4,977,427	844,736	5,115,167	919,870	4,631,780	873,282
Menhaden	1,396,706,790	60,329,949	1,283,418,500	57,766,178	1,024,611,570	39,175,167
Red Drum	1,056,697	563,479	724,777	422,923	898,585	646,680
Sea Trout, Spotted	798,328	566,470	604,255	474,479	586,859	567,795
Shellfish						
Crabs	21,333,554	4,776,484	18,182,720	4,327,263	16,236,642	4,468,921
Crawfish	11,717,491	3,958,648	5,591,541	3,226,281	1,985,454	1,517,992
Shrimp	76,449,638	122,681,673	90,102,639	120,977,528	112,312,912	136,464,807
Oysters (meat)	7,714,450	10,882,635	6,947,458	11,299,075	9,092,576	16,163,072

SOURCES: U.S. Department of Commerce, National Marine Fisheries Service.

IV. 12. LOUISIANA COMMERCIAL FUR CATCH

	No. of Pelts	Licenses Issued	Total Price to Trappers*
1974-1975	2,038,379	7,548	10,829,195
1975-1976	2,533,500	6,404	13,820,062
1976-1977	3,246,988	9,573	24,765,894
1977-1978	2,635,001	12,069	13,271,238
1978-1979	1,964,937	11,106	11,996,361
1979-1980	2,256,671	12,597	16,794,524
1980-1981	2,245,679	11,801	18,204,573
1981-1982	1,616,131	10,867	8,544,232

*Total price includes pelt and meat.

SOURCE: Louisiana Wildlife and Fisheries Commission, and United States Department of Commerce, National Marine Fisheries Service.

V. 1. TOTAL LOUISIANA GENERAL REVENUES BY SOURCE
(in thousands)

	1977-78	1978-79	1979-80	1980-81	1981-82
Sales & Use Tax	565,411	676,630	739,347	858,605	929,630
Severance Tax	474,189	466,316	522,784	813,000	980,365
Individual Income Tax	379,232	454,798	496,776	452,274	512,090
Highway Tax*	183,634	193,227	187,493	187,792	190,590
All Other	<u>311,906</u>	<u>345,551</u>	<u>374,698</u>	<u>417,962</u>	<u>431,239</u>
Total Tax & Permits	1,914,372	2,136,522	2,321,099	2,729,633	3,043,914
Royalties	180,786	196,078	236,287	348,013	505,684
Rentals	15,119	19,357	23,772	40,119	57,745
Bonuses	<u>89,418</u>	<u>47,094</u>	<u>275,637</u>	<u>128,982</u>	<u>120,456</u>
Total Mineral Resources	285,323	262,528	535,696	517,115	683,885
Interest on Investments	54,041	87,410	139,753	181,660	230,243
Agency Receipts (Means of Financing)	161,040	194,691	192,343	213,341	219,811
Other Receipts	<u>43,020</u>	<u>43,088</u>	<u>63,187</u>	<u>72,819</u>	<u>107,576</u>
Total-Other Receipts	258,101	325,189	395,283	467,820	557,630
Federal Revenue Sharing	45,940	45,609	42,696	20,790	-
Federal Grants	<u>1,008,425</u>	<u>1,056,489</u>	<u>1,232,741</u>	<u>1,310,075</u>	<u>1,236,983</u>
Total Federal Revenue	1,054,365	1,102,098	1,275,437	1,330,865	1,236,983
GRAND TOTAL	3,512,161	3,826,338	4,527,516	5,045,433	5,522,412

*Includes gasoline and special fuels tax.

SOURCE: Louisiana Division of Administration, Annual Financial Report.

V. 2. PER CAPITA GENERAL REVENUE SOURCES

	1978	1979	1980	1981
General Revenue	925.58	1,011.22	1,139.94	1,272.43
Intergovernmental	266.25	277.52	310.25	325.53
From Federal Government	264.92	276.33	309.66	325.03
Public Welfare	84.33	100.44	104.99	136.30
Education	57.74	58.21	65.75	73.25
Highways	52.42	47.04	50.08	39.77
General Revenue Sharing	11.58	11.35	10.16	4.94
Employment Security Administration	7.45	4.15	4.21	3.79
From Local Governments	1.33	1.19	0.58	0.50
General Revenue From Own Sources	659.33	733.69	829.70	946.90
Taxes	499.30	557.55	570.22	666.75
Sales and Gross Receipts	243.86	275.50	283.13	315.70
General Sales and Gross Receipts	142.68	168.40	175.87	204.12
Selective Sales and Gross Receipts	101.18	107.10	107.26	111.58
Motor Fuels	46.30	48.29	44.79	44.65
Tobacco Products	14.88	14.57	14.51	15.17
Alcoholic Beverages	11.98	12.48	12.12	12.94
Individual Income	48.48	59.91	58.86	44.14
Corporation Net Income	47.14	53.28	59.31	63.38
Motor Vehicle Licenses	11.96	10.14	9.89	12.66
Property	0.01	0.01	0.01	—
Death and Gift	4.09	5.91	5.40	5.83
Charges and Miscellaneous General Revenue	160.03	176.14	259.47	280.15
Current Charges	63.72	70.66	71.55	81.00
State Institutions of Higher Education	39.58	43.59	47.62	54.83
Hospitals	8.89	10.18	5.07	6.07
Toll Highways	0.30	0.35	0.07	0.07

SOURCE: U.S. Department of Commerce, Bureau of the Census, State Government Finances.

V. 3. TOTAL EXPENDITURES OF THE STATE*

55

	1977-78	1978-79	1979-80	1980-81	1981-82
Office of the Governor	56,878,888	61,705,150	75,954,873	83,831,674	88,721,228
Legislative Dept.	535,071	439,581	402,328	**	**
Judiciary Dept.	18,298,556	20,617,869	26,546,586	30,812,322	37,278,012
Elected Officials	24,041,476	28,277,473	36,620,656	42,328,885	52,095,089
Dept. of Commerce	8,297,172	9,783,120	11,456,308	12,630,504	14,033,482
Dept. of Culture, Recreation & Tourism	12,891,438	15,717,308	20,453,332	24,235,509	25,799,949
Dept. of Transportation & Development	187,999,998	236,975,190	260,380,663	303,472,814	357,705,529
Dept. of Public Safety	94,323,149	91,007,234	88,004,410	116,816,897	124,521,854
Dept. of Health & Human Resources	887,591,549	1,041,795,873	1,207,711,141	1,397,971,160	1,578,334,592
Dept. of Corrections	55,387,055	65,175,457	80,628,212	103,248,406	121,650,071
Dept. of Natural Resources	15,737,788	18,870,741	34,522,692	50,472,233	53,877,022
Dept. of Revenue & Taxation	13,082,129	13,304,503	17,632,015	20,737,606	28,047,480
Dept. of Labor	108,482,534	108,467,264	122,529,795	132,025,892	93,181,750
Dept. of Urban & Community Affairs	4,345,258	4,508,199	8,218,147	6,390,429	8,056,290
Dept. of Wildlife & Fisheries	19,797,001	22,222,524	23,953,020	28,002,962	29,683,129
Dept. of State Civil Service	2,435,128	2,521,193	3,095,070	4,329,457	5,906,378
Retirement Systems	18,516,994	20,899,692	43,014,957	25,096,888	27,942,545
Dept. of Education	1,213,720,900	1,345,939,152	1,551,674,138	1,801,974,715	2,076,797,518
Other Appropriations	49,919,954	100,332,523	97,667,060	116,301,272	89,367,793
Other Requirements	171,962,768	136,953,577	146,178,368	185,537,951	277,683,941
Special Acts	29,438,876	16,274,964	20,714,356	31,786,914	46,400,402
Debt Service	133,495,805	172,429,867	163,627,068	175,088,095	206,724,586
Capital Outlay	455,890,921	313,085,279	546,030,067	683,226,589	723,399,675
Total Funds Expended	3,631,070,409	3,847,303,733	4,587,015,262	5,376,319,174	6,067,208,315

*Expenditure figures also include encumbrances.

**Legislative Department figures are included in other appropriations.

SOURCE: Louisiana Division of Administration, Annual Financial Reports, 1977-82.

V. 4. PER CAPITA STATE GENERAL EXPENDITURES

	1978	1979	1980	1981
General Expenditure	894.28	938.92	1,061.64	1,240.10
Intergovernmental Expenditure	281.62	295.79	312.85	367.09
Direct General Expenditure	612.66	643.13	748.79	873.02
Capital Outlay	109.89	536.21	613.67	712.39
Other Than Capital Outlay	502.77	106.92	135.13	160.63
Education Services:				
Education	348.14	368.10	400.66	471.73
Intergovernmental Expenditure	207.41	211.71	232.02	265.56
Direct Expenditure	140.73	156.39	168.64	206.17
State Institutions of Higher Education	116.32	128.39	131.63	164.26
Social Services:				
Public Welfare	120.34	134.85	152.11	183.59
Intergovernmental Expenditure	0.21	0.09	0.10	0.12
Direct Expenditure	120.13	134.76	152.00	183.47
Hospitals	64.24	69.46	80.35	91.33
Health	19.69	19.99	25.51	30.61
Employment Security Administration	7.95	4.51	4.03	3.63
Transportation:				
Highways	126.34	114.76	147.86	168.16
Intergovernmental Expenditure	10.34	13.97	13.42	17.02
Direct Expenditure	116.00	100.79	134.44	151.14
Public Safety:				
Corrections	16.72	20.94	20.92	27.30
Police Protection	10.97	15.23	14.17	19.72
Environment and Housing:				
Natural Resources	21.16	23.01	27.17	33.92
Governmental Administration:				
Financial Administration	11.60	14.37	12.70	14.84
General Control	8.87	10.53	13.12	16.94
Interest on General Debt	26.23	26.66	34.53	40.23

SOURCE: U.S. Department of Commerce, Bureau of the Census, State Government Finances.

V. 5. SELECTED STATE REVENUE TAX COLLECTIONS
(in thousands)

	1977-78	1978-79	1979-80	1980-81	1981-82
Sales & Use Tax	\$ 565,874	\$ 676,630	\$ 739,347	\$ 858,605	\$ 929,630
Severance Tax	474,189	466,316	525,296	813,000	982,148
Individual Income Tax	379,232	454,798	496,776	452,274	512,090
Corporation Franchise Tax	51,341	54,225	65,292	71,184	97,955
Highway Taxes	183,634	194,067	187,494	187,792	190,590
Tobacco & Alcoholic Beverage Taxes	78,559	78,791	81,772	120,476	86,665
Excise License Tax	47,113	55,660	61,377	68,623	76,121
Other	110,167	129,388	141,276	157,679	140,880
TOTAL TAX RECEIPTS	\$1,890,109	\$2,109,875	\$2,298,630	\$2,729,633	\$3,016,079

SOURCE: Louisiana Division of Administration, Annual Financial Reports.

**V. LOUISIANA TOTAL BOND SALES PROCEEDS, CAPITAL OUTLAYS, TOTAL DEBT SERVICE COSTS
AND TOTAL OUTSTANDING DEBT**
(in thousands)

Category	1977-78	1978-79	1979-80	1980-81	1981-82
Capital Outlay	455,890	313,085	546,030	673,227	723,399
Debt Service Costs (principal and interest)	133,495	172,926	164,114	175,533	207,226
Outstanding Debt	2,255,000	2,540,000	2,848,000	3,235,000	3,485,000
Bond Sales Proceeds	241,370	213,345	271,095	310,610	323,175
Capital Outlays From Federal Receipts	180,380	173,884	194,600	148,791	141,161

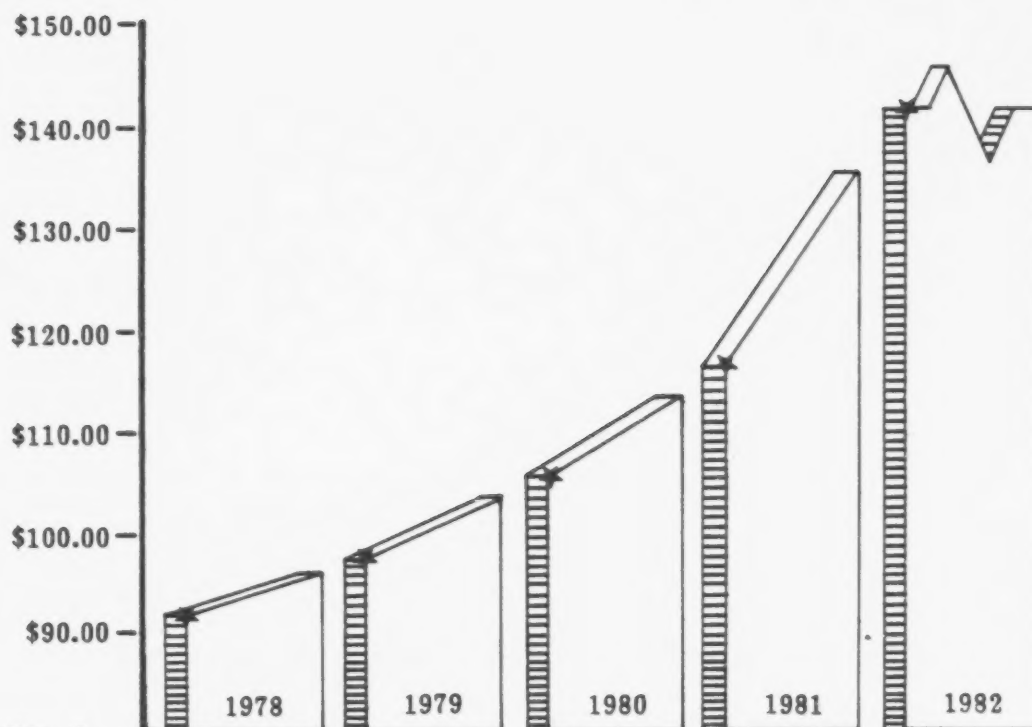
SOURCE: Louisiana Division of Administration, State Accounting Office.

V. 7. AID RECEIVED FROM THE FEDERAL GOVERNMENT BY LOUISIANA, BY FUNCTION
(In thousands of dollars)

	Total	Highways	Public Welfare	Education	Health & Hospitals	Employment Security Adm.	General Revenue Sharing	Natural Resources	Other
1974	612,744	117,156	220,563	154,428	15,017	29,508	47,623	7,077	21,372
1975	673,195	116,215	217,394	155,310	57,786	35,090	46,913	13,423	31,064
1976	815,654	160,359	272,430	204,450	34,800	18,191	45,848	13,899	65,677
1977	966,730	197,574	299,261	200,036	53,993	24,685	46,919	14,647	129,616
1978	1,050,687	207,893	334,465	228,996	63,949	29,551	45,940	14,862	125,031
1979	1,110,296	188,989	403,583	233,894	45,436	16,674	45,609	19,124	136,987
1980	1,301,830	210,549	441,386	276,414	77,738	17,687	42,696	18,636	216,704
1981	1,367,168	167,277	573,323	308,103	91,692	15,938	20,790	26,681	163,364

SOURCE: U.S. Department of Commerce, Bureau of the Census, State Government Finances.

V. 8. LOUISIANA UNEMPLOYMENT INSURANCE, SELECTED DATA



	Initial Claims	Claimants Exhausting Benefit Rights	Total Amount Benefits Paid	★ Average Weekly Payments
1978	234,452	31,953	\$129,851,962	\$ 91.01
1979	260,484	28,818	147,427,525	97.97
1980	315,855	41,962	216,223,412	106.39
1981	317,280	43,634	234,363,424	117.19
1982	480,910	78,052	494,915,411	141.41

SOURCE: Louisiana Department of Labor, Office of Employment Security.

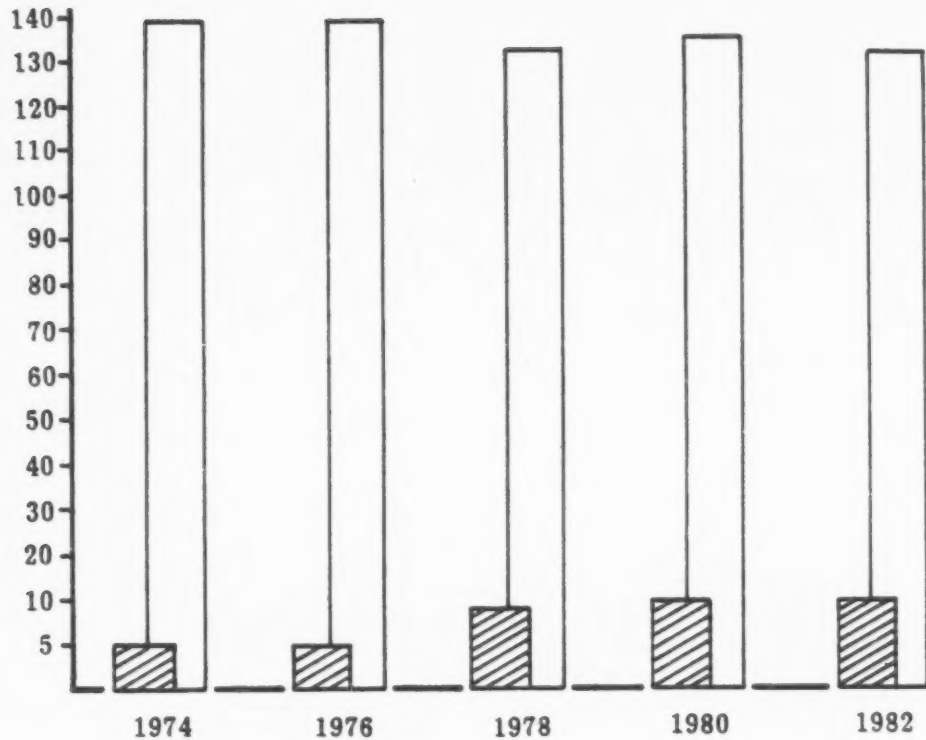
V. 9. NUMBER OF REGISTERED VOTERS, BY PARTY AND RACE*

	Total		Total		Democrat		Total		Republicans		Other Registrants		
	Total	White	Black	Total	White	Black	Total	White	Black	Total	White	Black	Black
1978	1,821,494	1,391,587	429,907	1,672,603	1,259,939	412,664	80,869	74,276	6,593	68,022	57,372	10,650	
1979	1,971,889	1,509,712	462,177	1,763,985	1,325,612	438,373	103,860	95,290	8,570	104,044	88,610	15,234	
1980	1,997,214	1,533,566	463,648	1,727,660	1,290,365	437,295	149,605	139,943	9,662	119,949	103,258	16,691	
1981	1,930,224	1,478,149	452,075	1,656,699	1,233,589	423,110	153,505	143,487	10,018	118,020	101,073	16,947	
1982	1,958,676	1,486,622	472,054	1,665,513	1,224,044	441,469	165,031	153,855	11,176	128,132	108,723	19,409	

* Yearly figures are for December 31.

SOURCE: Department of Elections & Registration.

V. 10. COMPOSITION OF STATE LEGISLATURE BY POLITICAL PARTY AFFILIATIONS

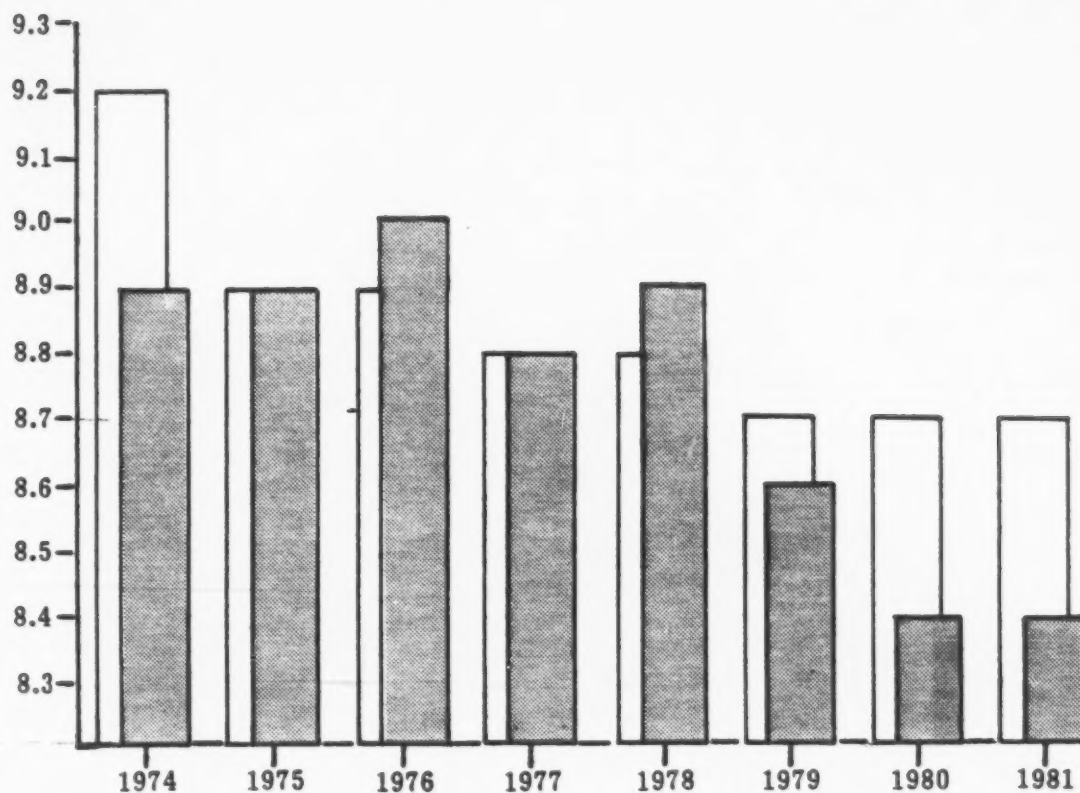


	Democrat			Republican		
	House	Senate	Total	House	Senate	Total
1974	101	38	139	4	1	5
1976	101	38	139	4	1	5
1978	95	38	133	8	1	9
1980	95	39	134	10	0	10
1982*	95	38	133	9	1	10

*House of Representatives - 1 independent.

SOURCE: Louisiana State Senate Council.

VL 1. NUMBER AND RATE OF DEATHS IN LOUISIANA



	United States		Louisiana	
	Rate	Total	Rate	Total
1974	9.2	1,934,000	8.9	33,618
1975	8.9	1,893,000	8.9	33,627
1976	8.9	1,909,000	9.0	34,512
1977	8.8	1,900,000	8.8	34,625
1978	8.8	1,928,000	8.9	35,172
1979	8.7	1,913,841	8.6	34,422
1980	8.7*	1,986,000*	8.4	35,544
1981	8.7*	1,987,000*	8.4	35,945

*Preliminary

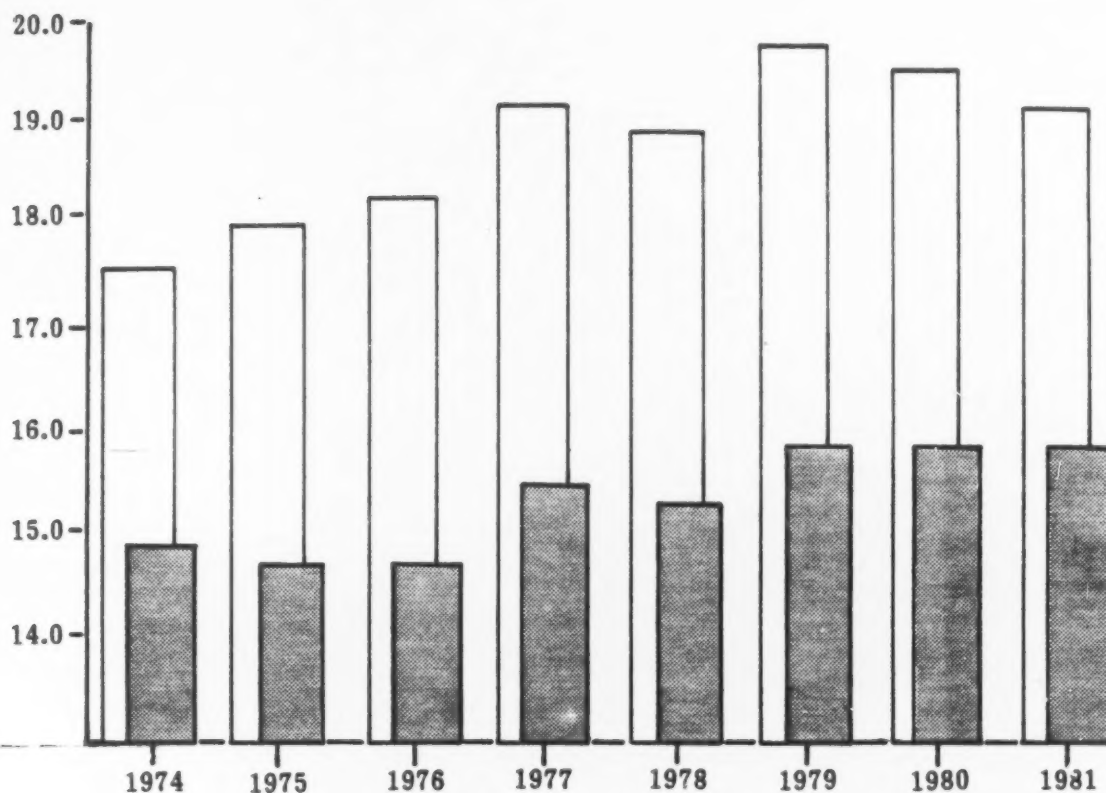
SOURCE: Louisiana Department of Health and Human Resources,
Office of Health Services and Environmental Quality,
Public Health Statistics, Louisiana Vital Statistics Report.

VI. 2. PRINCIPAL CAUSES OF DEATH IN LOUISIANA

	1977		1978		1979		1980		1981	
	Number	% of total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Diseases of the Heart	12,420	35.9	12,605	35.8	12,646	36.5	12,855	36.5	13,073	36.3
Malignant Neoplasms	6,563	19.0	6,707	19.1	6,828	19.7	6,844	19.4	7,190	20.0
Cerebrovascular Disease	3,427	9.9	3,325	9.5	3,134	9.0	3,263	9.3	3,129	8.7
Accidents & Adverse Effects	2,419	7.0	2,387	6.8	2,406	6.9	2,485	7.1	2,454	6.8
All Other Causes	<u>9,796</u>	28.2	<u>10,148</u>	28.8	<u>9,634</u>	27.9	<u>9,779</u>	27.7	<u>10,139</u>	28.2
TOTAL	34,625		35,172		34,648		35,226		35,985	

SOURCE: Louisiana Department of Health and Human Resources, Office of Health Services and Environmental Quality, Public Health Statistics, Louisiana Vital Statistics Report.

VI. 3. NUMBER AND RATE OF LIVE BIRTHS IN LOUISIANA

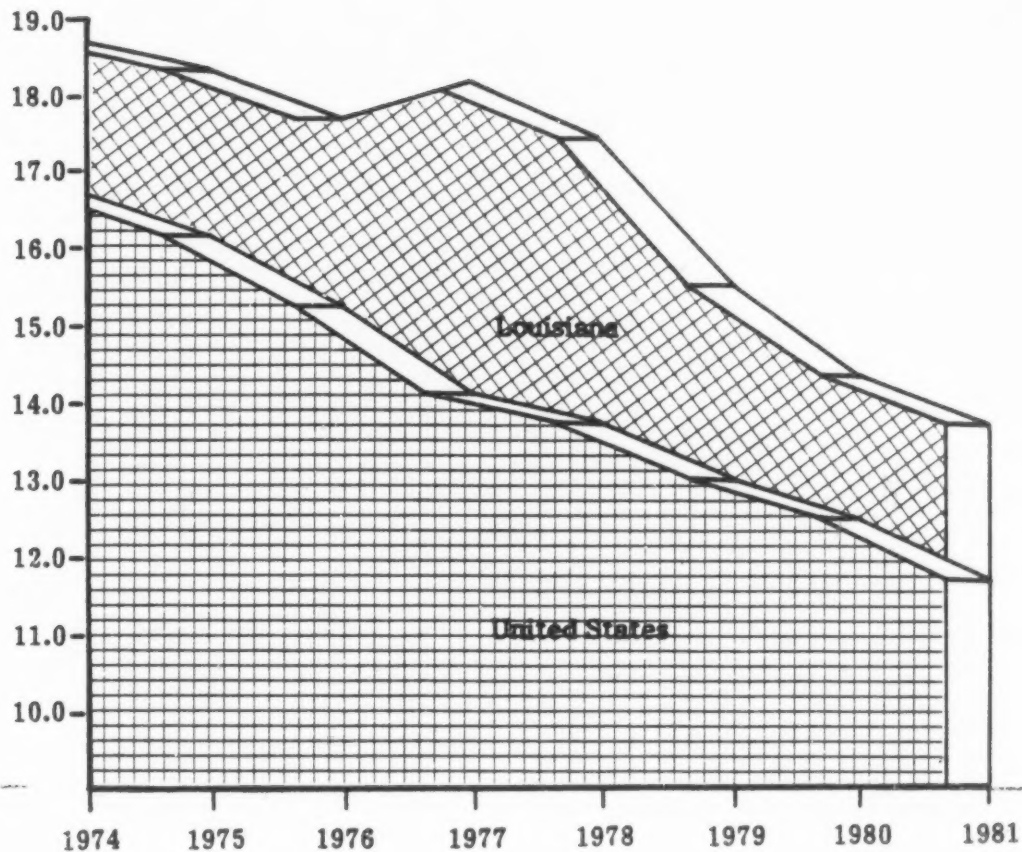


	United States		Louisiana	
	Rate	Total	Rate	Total
1974	14.9	3,159,958	17.5	65,880
1975	14.8	3,144,198	17.9	67,792
1976	14.8	3,167,788	18.1	69,998
1977	15.4	3,327,000	19.1	74,989
1978	15.3	3,329,000	18.9	74,831
1979	15.9	3,494,000	19.7	79,183
1980	15.9	3,612,258	19.5	82,114
1981	15.9*	3,647,000*	19.1	82,167

*Preliminary

SOURCE: Louisiana Department of Health and Human Resources,
Office of Health Services and Environmental Quality,
Public Health Statistics, Louisiana Vital Statistics Report.

VI. 4. INFANT MORTALITY RATES



	United States	Louisiana
1974	16.7	18.8
1975	16.1	18.2
1976	15.2	17.8
1977	14.1	18.1
1978	13.8	17.4
1979	13.0*	15.5
1980	12.5*	14.3
1981	11.7*	13.7

*Preliminary

SOURCE: Louisiana Department of Health and Human Resources,
Office of Health Services and Environmental Quality,
Public Health Statistics, Louisiana Vital Statistics Report.

VI. 5. MOST COMMON REPORTED DISEASES

Disease	1979		1980		1981		1982	
	Total Cases	Rate	Total Cases	Rate	Total Cases	Rate	Total Cases	Rate
Gonorrhea	23,883	594.5	22,605	538.9	23,377	550.0	24,497	564.1
Syphilis	2,257	56.2	3,046	72.6	3,303	77.7	3,642	83.9
Hepatitis, type A	644	16.0	686	16.4	793	18.7	781	18.0
Tuberculosis, pulmonary	509	12.7	478	11.4	423	10.0	398	9.2
Hepatitis, type B	307	7.6	313	7.5	367	8.6	349	8.0
Hepatitis, viral type unspecified	236	5.9	241	5.7	411	9.7	288	6.6
Salmonellosis	199	5.0	213	5.1	238	5.6	226	5.2
Meningococcal infections	155	3.9	98	2.3	144	3.4	67	1.5
Shigellosis (disentery-bacillary)	123	3.1	233	5.6	156	3.7	114	2.6
Tuberculosis, other forms	128	3.2	101	2.4	111	2.6	73	1.8
Aseptic Meningitis	107	2.7	83	2.0	109	2.6	143	3.4

Rate is per 100,000 population.

SOURCE: Louisiana Department of Health and Human Resources, Office of Health Services and Environmental Quality, Public Health Statistics, Louisiana Vital Statistics Report.

VL 6. MARRIAGES AND DIVORCES GRANTED

	Marriages Issue of License	Divorces Granting Decree
1974	38,185	9,570
1975	37,309	11,537
1976	37,999	12,991
1977	38,645	12,965
1978	39,877	13,183
1979	41,347	15,145
1980*	43,460	18,068
1981	44,929	17,377

*Five parishes did not report this year.

SOURCE: Louisiana Department of Health and Human Resources,
Office of Health Services and Environmental Quality,
Public Health Statistics, Louisiana Vital Statistics Report.

VL 7. LOUISIANA GENERAL HOSPITAL FACILITIES

Type	1979		1980		1981	
	Number	Beds	Number	Beds	Number	Beds
Federal	8	2,453	8	2,208	7	1,952
State	10	3,399	10	3,605	10	3,463
Local nonprofit	61	4,933	64	5,197	64	5,584
Proprietary	33	7,975	34	8,430	31	8,439
Other nonprofit	<u>37</u>	<u>3,046</u>	<u>33</u>	<u>3,015</u>	<u>33</u>	<u>3,396</u>
TOTAL	149	21,806	149	22,455	145	22,834

SOURCE: American Medical Association, Hospital Statistics.

VL 8. ANNUAL ADMISSIONS OF LOUISIANA HEALTH CARE INSTITUTIONS

Facility	1978	1979	1980	1981
General Hospitals	732,482	732,896	778,638	781,284
Federal General Hospitals	43,587	42,474	44,869	39,625
Mental Hospitals*	11,823	11,698	12,439	10,039
Tuberculosis Hospitals	64	64	NA	42

NA - not available

*Includes alcoholism clinics.

SOURCE: American Hospital Association, Hospital Statistics.

VI. 9. NUMBER OF NEW HOUSING UNITS*

	1978	1979	1980	1981	1982
Alexandria	245	199	219	138	229
Baton Rouge	4,582	3,627	1,578	3,799	4,105
Lafayette	1,851	2,694	1,722	2,858	2,640
Lake Charles	579	594	312	899	616
Monroe	1,415	1,389	419	555	483
New Orleans	9,841	9,300	4,226	5,625	6,383
Shreveport	3,357	1,463	456	973	2,000

*Includes public and private units.

SOURCE: U.S. Department of Commerce, Bureau of the Census, Construction Reports, Housing Authorized By Building Permits and Public Contracts.

VII. 1. TREND IN LOUISIANA SCHOOL ENROLLMENTS
(thousands)

School Year	Grades (k)1-8*	Public	Grades (k)1-12	Grades (k)1-8*	Private	Grades (k)1-12	Public & Private		
		Grades 9-12			Grades 9-12		Grades (k)1-8*	Grades 9-12	Grades (k)1-12
1974-75	545	245	790	104	39	143	649	284	933
1975-76	536	251	786	104	40	143	639	291	930
1976-77	526	253	779	103	40	143	629	293	922
1977-78	522	252	774	102	40	141	624	291	915
1978-79	515	250	765	99	39	138	614	289	903
1979-80	581	249	830	115	40	155	696	289	985
1980-81	577	241	818	115	39	154	692	280	972
1981-82	576	232	808	119	38	157	695	270	965

*1974-80 thru 1981-82 include kindergarten.

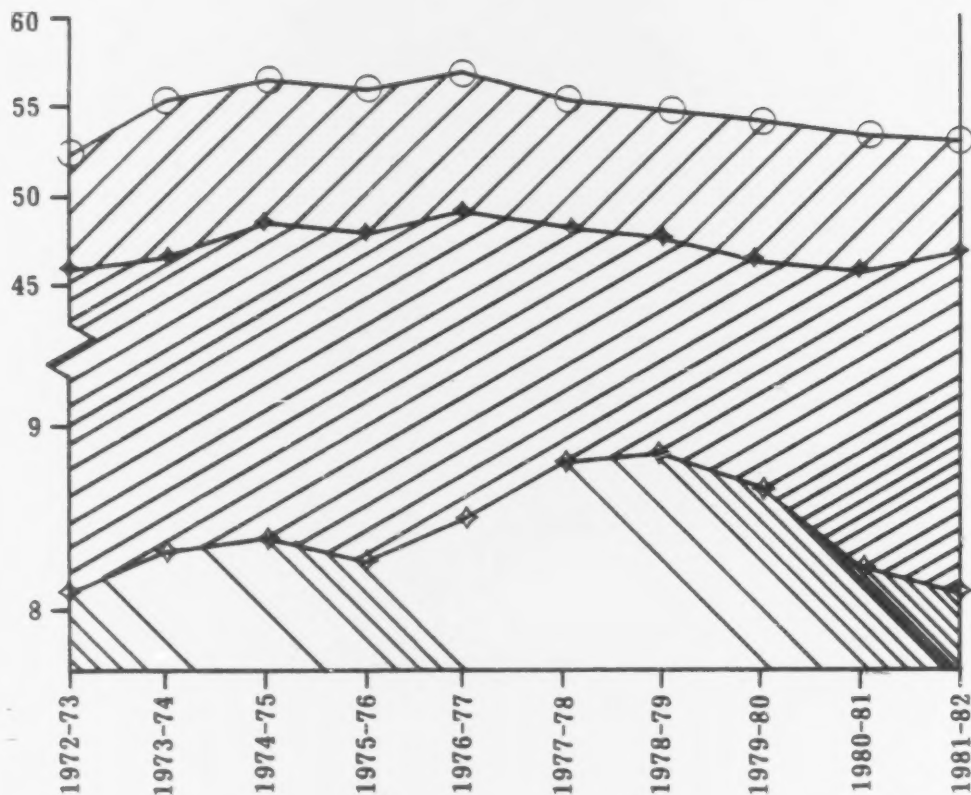
SOURCE: PAR, Impact of Declining School Enrollment: Past, Present and Future, PAR Analysis #233, December 1978; and, Louisiana Department of Education, Annual Reports.

VII. 2. TREND IN LOUISIANA PUBLIC SCHOOL DROPOUTS

School Year	Total	White	% of Total	Black	% of Total
1974-75	18,310	10,126	55.3	8,184	44.7
1975-76	16,933	9,680	57.2	7,253	42.8
1976-77	17,564	9,975	56.8	7,589	43.2
1977-78	19,360	10,948	56.5	8,412	43.5
1978-79	18,662	10,569	56.6	8,093	43.4
1979-80	17,509	9,722	55.5	7,787	44.5
1980-81	17,173	10,120	58.9	7,053	41.1
1981-82	15,128	9,062	59.9	6,066	40.1

SOURCE: Louisiana Department of Education, 133rd Annual Report.

VII. 3. HIGH SCHOOL GRADUATES



	Public	Nonpublic	Total
1972-73	45,704	8,101	53,805
1973-74	46,808	8,390	55,198
1974-75	47,691	8,427	56,118
1975-76	47,446	8,331	55,777
1976-77	48,421	8,553	56,974
1977-78	47,183	8,850	56,033
1978-79	46,861	8,863	55,724
1979-80	46,297	8,634	54,931
1980-81	46,199	8,374	54,571
1981-82	46,324	8,104	54,428

SOURCE: Louisiana Department of Education, 133rd Annual Report.

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VI. 4. NUMBER OF HIGH SCHOOL GRADUATES WITH PERCENT INCREASE OR DECREASE OVER PREVIOUS YEAR, PUBLIC AND NONPUBLIC

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Public							
Graduates	47,446	48,421	47,183	46,861	46,297	46,199	46,324
% change	-.51	2.05	-2.56	-.68	-1.20	-.21	.27
Nonpublic							
Graduates	8,331	8,553	8,850	8,863	8,634	8,372	8,104
% Change	-1.14	2.66	3.47	.15	-2.58	-3.03	-3.20
Public and Nonpublic							
Graduates	55,777	56,974	56,033	55,724	54,931	54,571	54,428
% Change	-.61	2.14	-1.65	-.55	-1.42	-.66	-.26

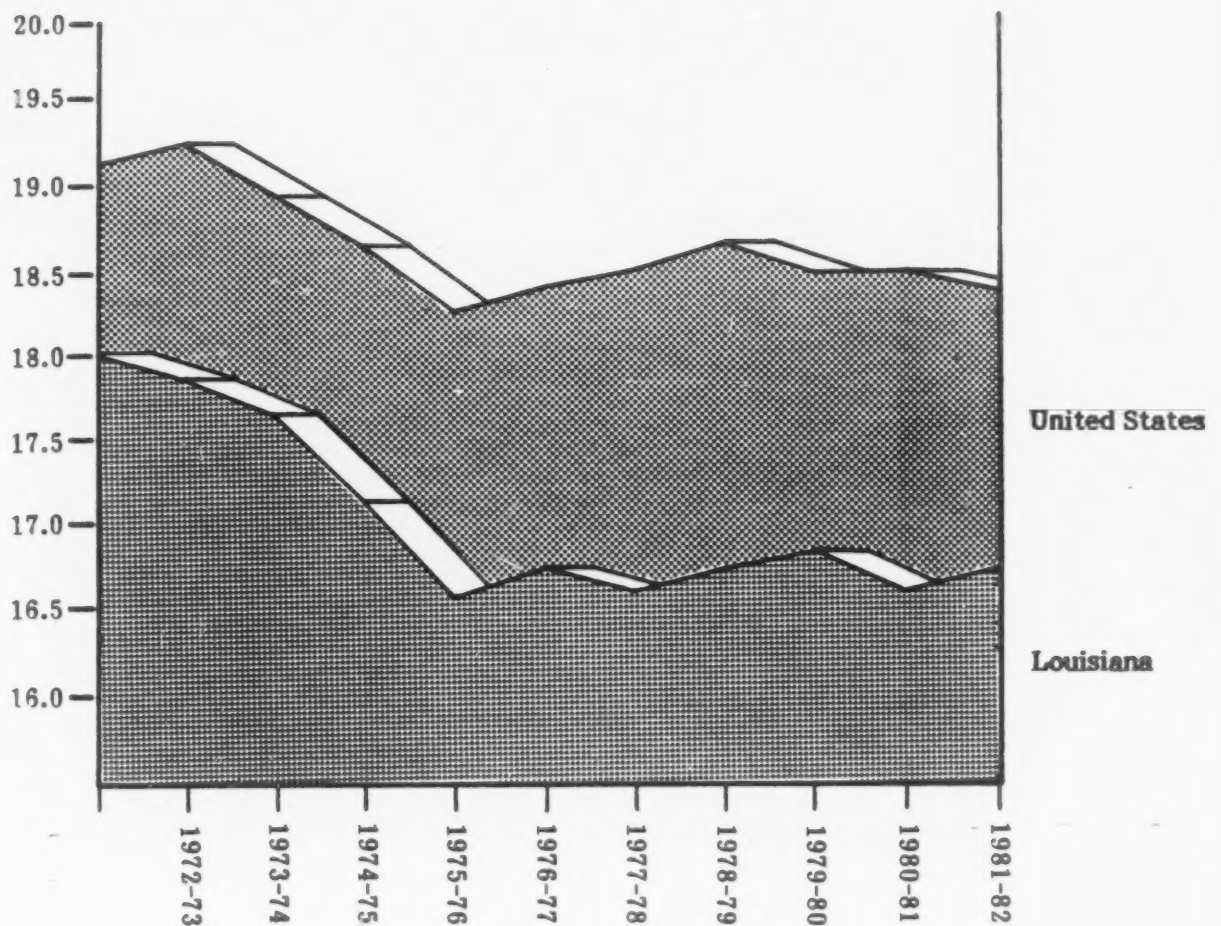
SOURCE: Louisiana Department of Education, 133rd Annual Report.

VII. 5. LOUISIANA PUBLIC SCHOOL EXPENDITURE PER PUPIL IN AVERAGE DAILY ATTENDANCE

School Year	Net Expenditure	Expenditure Per Pupil
1975-76	959,270,451	1,248.89
1976-77	1,013,318,511	1,329.38
1977-78	1,159,092,876	1,542.95
1978-79	1,195,961,630	1,625.47
1979-80	1,433,684,462	1,972.39
1980-81	1,612,895,728	2,253.14
1981-82	1,857,207,051	2,626.30

SOURCE: Louisiana Department of Education, 133rd Annual Report.

**VII. 6. COMPARISON OF LOUISIANA AND UNITED STATES ACT SCORES
FOR FRESHMEN**



	Louisiana	United States
1971-72	18.0	19.1
1972-73	17.8	19.2
1973-74	17.6	18.9
1974-75	17.1	18.6
1975-76	16.6	18.3
1976-77	16.7	18.4
1977-78	16.6	18.5
1978-79	16.7	18.6
1979-80	16.8	18.5
1980-81	16.6	18.5
1981-82	16.7	18.4

SOURCE: Louisiana Department of Education, 133rd Annual Report.

VII. 7. TOTAL EXPERIENCE OF PRINCIPALS & TEACHERS IN LOUISIANA PUBLIC SCHOOL SYSTEM

	0-4 Years		5-9 Years		10-14 Years		15 Years or More		Total
	Total	%	Total	%	Total	%	Total	%	
1974-75	12,143.9	28.3	10,246.9	23.8	7,264.6	16.9	13,329.0	31.0	42,984.4
1975-76	12,052.4	27.1	10,943.1	24.6	7,686.3	17.3	13,871.0	31.1	44,552.8
1976-77	11,721.3	26.1	11,050.0	24.6	8,016.1	17.9	14,077.6	31.4	44,865.0
1977-78	11,021.2	24.5	11,266.8	25.0	8,242.9	18.3	14,501.6	32.2	45,032.5
1978-79	10,536.3	23.2	11,334.5	24.9	8,623.6	19.0	14,944.6	32.9	45,439.4
1979-80	11,011.0	24.4	11,620.0	25.7	9,732.0	21.5	12,819.0	28.4	45,182.0
1980-81*	10,541.0	23.9	11,805.0	26.8	8,774.0	19.9	12,940.0	29.4	44,060.0
1981-82	9,371.0	21.5	11,603.0	26.6	8,993.0	20.6	13,589.0	31.2	43,556.0

*This figure does not include 38 principals from Ouachita Parish for whom experience data were unavailable.

SOURCE: Louisiana Department of Education, 133rd Annual Report.

VII. 8. AVERAGE ANNUAL SALARIES OF PUBLIC SCHOOL TEACHERS AND PRINCIPALS

	Principals	Teachers	Both
1972-73	\$13,832.23	\$ 8,836.60	\$ 9,009.25
1973-74	14,459.84	9,165.86	9,346.11
1974-75	15,450.45	9,791.69	9,982.31
1975-76	16,661.40	10,617.82	10,817.97
1976-77	17,016.00	10,895.43	11,096.00
1977-78	18,320.63	12,500.02	12,691.81
1978-79	18,477.06	12,864.75	13,047.18
1979-80	19,058.60	14,068.40	14,233.10
1980-81	25,369.90	16,002.80	16,318.70
1981-82	29,156.10	17,930.30	18,313.00

SOURCE: Louisiana Department of Education, 133rd Annual Report.

VII. 9. REVENUE FROM LOCAL, STATE, AND FEDERAL SOURCES FOR EDUCATION

	Local		State		Federal		Total
	Amount	% of Total	Amount	% of Total	Amount	% of Total	
1977-78	379,171,335	30.10	695,444,661	55.21	184,979,153	14.69	1,259,595,149
1978-79	442,489,737	32.51	717,734,414	52.73	200,900,150	14.76	1,361,124,301
1979-80	522,769,402	33.08	834,552,891	52.80	223,082,692	14.12	1,580,404,985
1980-81	626,622,090	34.57	958,821,070	52.91	226,954,498	12.52	1,812,397,658
1981-82	732,664,235	35.43	1,137,205,393	54.99	198,140,367	9.58	2,068,009,995

SOURCE: Louisiana Department of Education, 133rd Annual Report.

VII. 10. ENROLLMENTS IN SPECIAL EDUCATION CLASSES

	1978-79	1979-80	1980-81	1981-82
Mental Retardation - Mild	13,669	8,107	11,487	8,153
Mental Retardation - Moderate	5,310	4,416	3,075	2,494
Emotionally Disturbed	3,565	1,693	3,092	2,426
Learning Disabled	14,301	13,863	18,104	18,632
Gifted and Talented	5,736	5,414	7,547	8,154
Educationally Handicapped (Slow Learners)	7,443	8,929	12,085	10,925
All Other	<u>3,912</u>	<u>6,487</u>	<u>5,761</u>	<u>13,474</u>
TOTAL	53,936	48,909	61,151	64,260

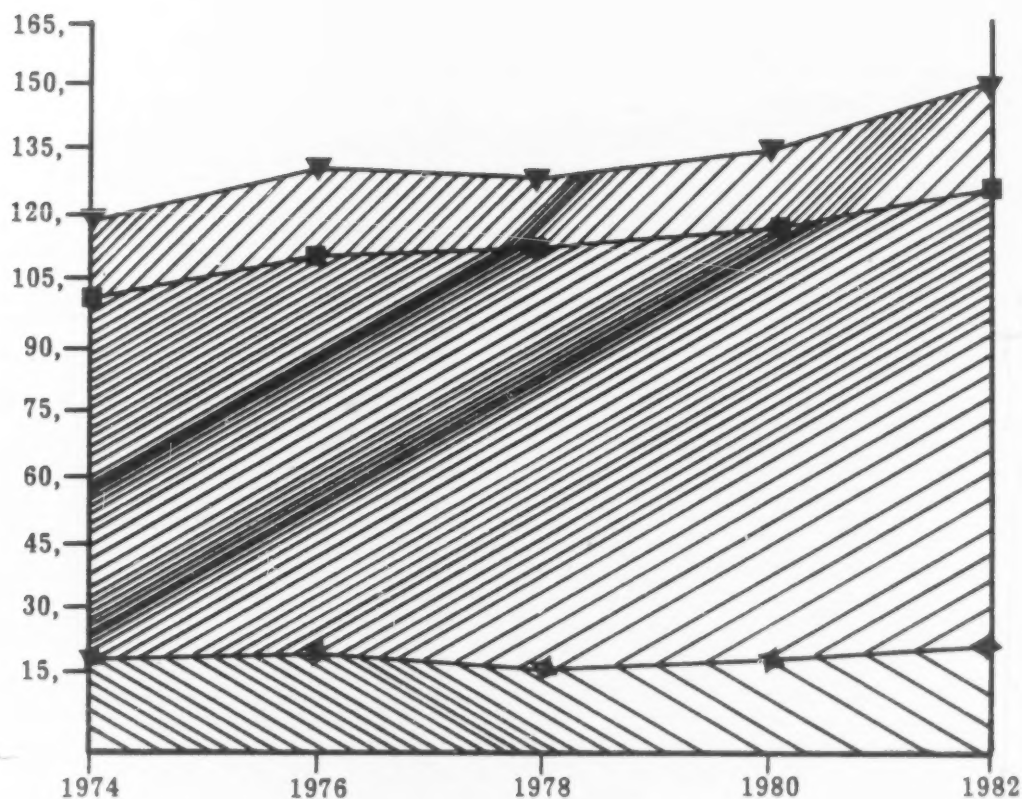
SOURCE: Louisiana Department of Education, Annual Reports.

VII. 11. ENROLLMENT IN VOCATIONAL-EDUCATION PROGRAMS

	Secondary	Adult	Total
1973-74	135,306	58,623	193,929
1974-75	144,077	59,914	203,991
1975-76	152,380	51,962	204,342
1976-77	177,367	51,730	229,097
1977-78	204,930	54,455	259,385
1978-79	173,727	53,307	227,034
1979-80	189,370	68,630	258,000
1980-81	179,620	76,088	255,708
1981-82	167,104	75,960	243,064

SOURCE: Louisiana Department of Education, Office of Vocational Education.

**VII. 12. TOTAL FALL HEADCOUNT ENROLLMENT FOR PUBLIC
HIGHER EDUCATION**

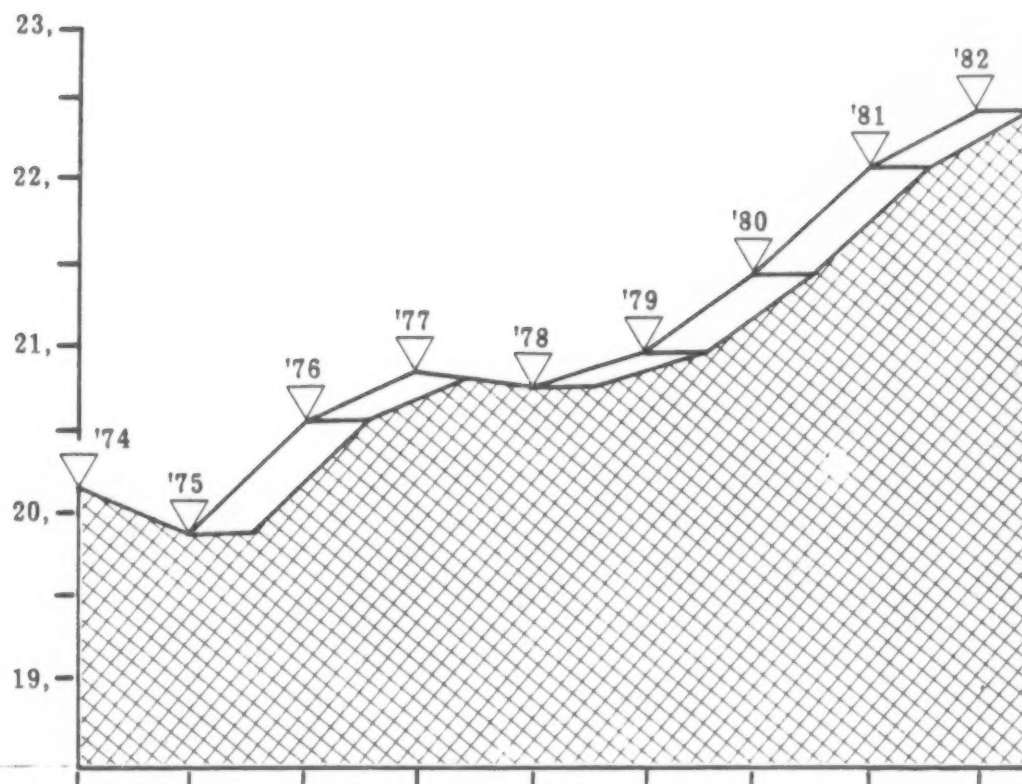


	▼ Total	■ Undergraduate	◆ Graduate
1974	119,277	100,000	19,277
1976	130,069	110,000	20,069
1978	128,920	111,513	17,407
1980	135,646	117,347	18,299
1982	150,519	126,521	23,998

SOURCE: Louisiana Board of Regents.

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VII. 13. TOTAL FALL HEADCOUNT ENROLLMENT FOR INDEPENDENT HIGHER EDUCATION



1974 - 20,203	1979 - 20,953
1975 - 19,955	1980 - 21,483
1976 - 20,599	1981 - 22,033
1977 - 20,745	1982 - 22,425
1978 - 20,602	

SOURCE: Louisiana Board of Regents.

**VII. 14. TOTAL DEGREES CONFERRED BY LEVEL IN LOUISIANA'S INSTITUTIONS
OF PUBLIC HIGHER EDUCATION**

	Associate	Bachelor's	Master's	Professional	Doctoral	Total
1974-75	1,077	13,465	3,418	555	250	18,765
1975-76	1,650	13,405	3,567	552	204	19,378
1976-77	1,690	12,870	3,644	627	201	19,032
1977-78	1,921	12,606	3,490	587	208	18,812
1978-79	1,899	12,171	3,199	654	213	18,136
1979-80	1,861	12,186	3,267	739	210	18,263
1980-81	1,948	12,320	3,043	663	180	18,154
1981-82	2,053	12,615	3,041	747	181	18,637

SOURCE: Board of Regents, The Master Plan for Higher Education in Louisiana.

VIII. 1. INDEX CRIMES REPORTED IN LOUISIANA

Offense	1976	1977	1978	1979	1980*
Criminal Homicide	507	600	627	673	661
Forcible Rape	1,053	1,203	1,376	1,550	1,867
Robbery	4,797	5,582	6,882	8,825	8,271
Aggravated Assault	11,911	12,917	14,390	16,109	17,127
Total Violent Crimes	18,268	20,302	23,275	27,157	27,926
Burglary	44,673	44,967	50,529	56,125	63,997
Larceny/Theft	95,532	95,394	101,905	115,648	121,298
Motor Vehicle Theft	11,617	13,154	14,323	16,399	15,811
Total Property Crime	151,822	153,515	166,757	188,172	201,106
Total Index Crime	170,090	173,817	190,032	215,329	229,032

Comparison between 1976 figures (which were estimated) and 1977 - 1979 (which were actual reported figures) could be somewhat misleading.

*Late reporting or errors in reporting may not be reflected in the figures shown.

SOURCE: Louisiana Commission on Law Enforcement, Criminal Justice Information System Division, 1976 - 1979; and, Federal Bureau of Investigation, Uniform Crime Report, 1980.

VIII. 2. CRIME RATES

Crime	1976	1977	1978	1979	1980*
Criminal Homicide	13.2	15.3	15.7	16.6	15.7
Forcible Rape	27.4	30.6	34.4	38.4	44.5
Robbery	124.9	142.3	172.3	218.7	197.0
Aggravated Assault	<u>310.1</u>	<u>329.4</u>	<u>360.3</u>	<u>399.3</u>	<u>407.8</u>
Total Violent Crimes	475.6	517.6	582.7	673.0	665.0
Burglary	1,163.1	1,146.7	1,265.5	1,391.2	1,523.9
Larceny/Theft	2,487.2	2,432.6	2,552.2	2,866.6	2,888.4
Motor Vehicle Theft	<u>302.4</u>	<u>335.4</u>	<u>358.7</u>	<u>406.4</u>	<u>376.5</u>
Total Property Crime	<u>3,952.7</u>	<u>3,914.8</u>	<u>4,176.4</u>	<u>4,664.4</u>	<u>4,788.8</u>
Total Index Crime	4,428.3	4,432.4	4,759.1	5,337.4	5,453.8

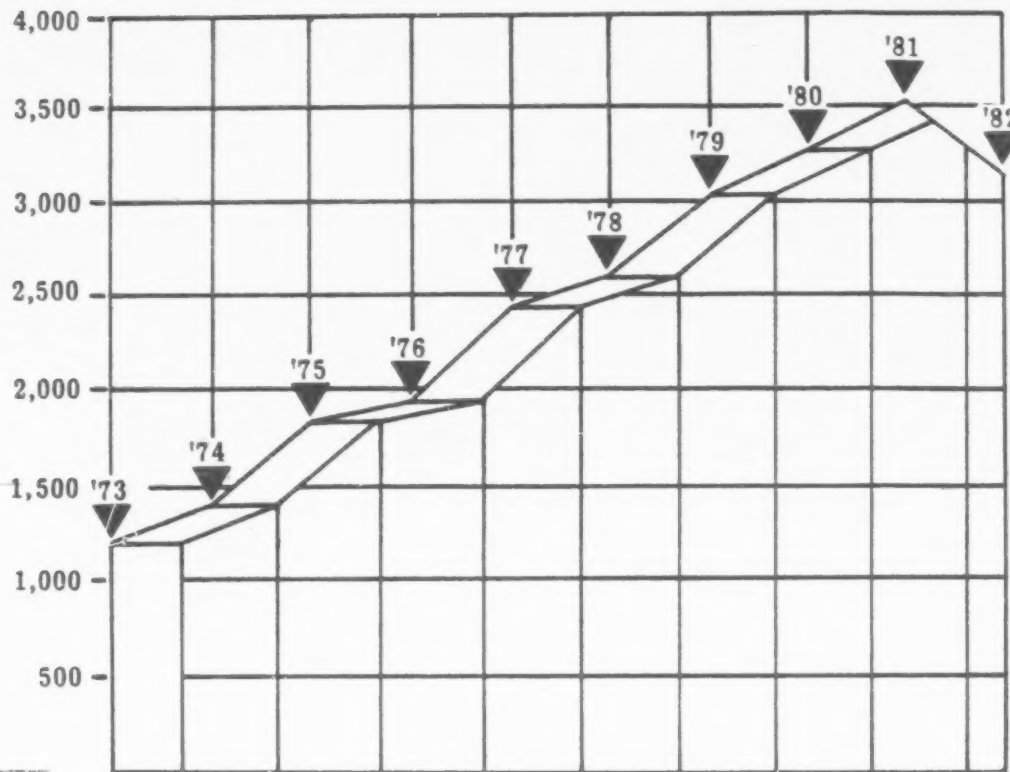
Rate is per 100,000 inhabitants.

Comparison between 1976 figures (which were estimated) and 1977 through 1979 (which were actual reported figures) could be somewhat misleading.

*Late reporting or errors in reporting may not be reflected in the figures shown.

SOURCE: Louisiana Commission on Law Enforcement, Criminal Justice Information System Division, 1976-1979; and, Federal Bureau of Investigation, Uniform Crime Report, 1980.

VIII. 3. TEN YEAR RECAP OF FILINGS OF LOUISIANA SUPREME COURT

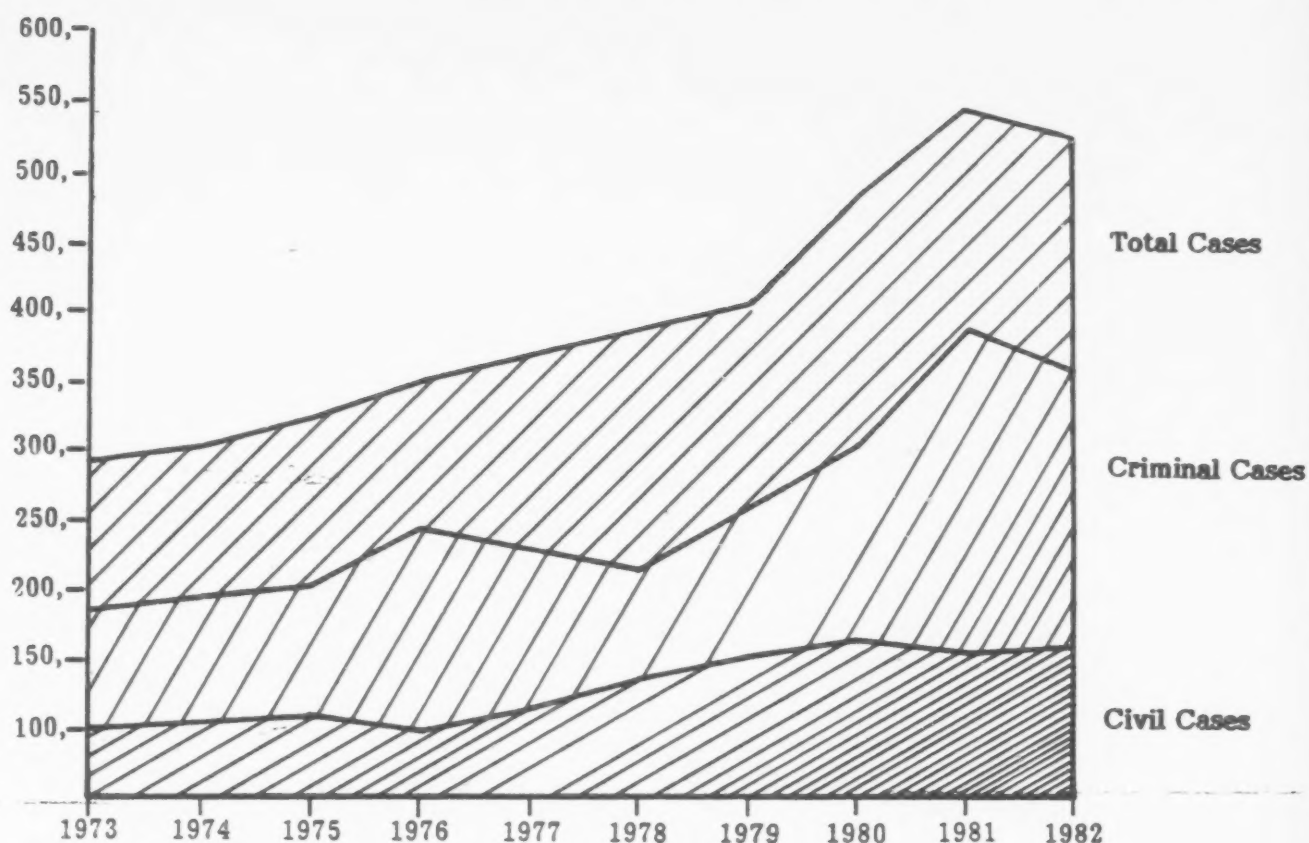


	Appeals Filed	Filings Per Justice	Writs Filed	Rehearing Applications Filed	Other Filings	Total Filings	Filings Per Justice*
1973	204	77	873	139	6	1,222	175
1974	235	87	1,014	175	9	1,433	205
1975	358	127	1,240	229	8	1,835	252
1976	461	166	1,278	212	22	1,973	282
1977	608	221	1,622	169	31	2,435	347
1978	563	201	1,813	249	29	2,654	379
1979	493	171	2,271	209	78	3,051	436
1980	661	231	2,319	268	91	3,339	477
1981	817	281	2,455	218	65	3,555	508
1982	646	225	2,254	269	85	3,254	465

*Figures rounded to nearest whole number.

SOURCE: Judicial Council of Supreme Court of Louisiana.

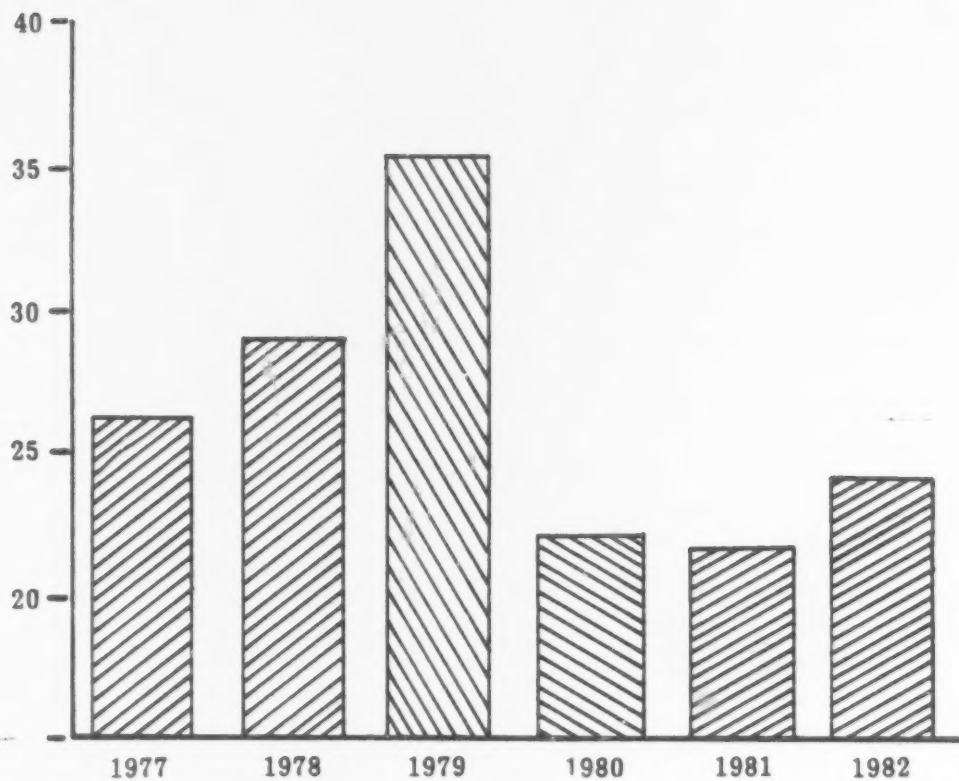
VIII. 4. LOUISIANA DISTRICT COURTS TEN YEAR RECAP OF CASES FILED



	Total Cases	Civil Cases	Criminal Cases
1973	282,649	104,600	178,049
1974	305,394	114,094	191,300
1975	335,156	122,623	212,523
1976	350,326	100,868	249,458
1977	369,379	133,369	236,010
1978	370,541	141,000	229,541
1979	417,770	152,965	264,805
1980	478,225	161,884	316,341
1981	544,340	157,977	386,363
1982	532,972	160,801	359,980

SOURCE: Judicial Council of Supreme Court of Louisiana.

VIII. 5. CASES FILED IN LOUISIANA FAMILY AND JUVENILE COURTS



1977 - 26,217
1978 - 28,240
1979 - 35,880

1980* - 22,010
1981* - 20,243
1982 - 24,275

*1980 and 1981 reflect only new cases filed.

SOURCE: Judicial Council of the Supreme Court of Louisiana.

IX. 1. GUEST REGISTRATIONS AT LOUISIANA TOURIST INFORMATION CENTERS

Location	1978	1979	1980	1981	1982
State Capitol	131,535	189,103	232,626	249,462	253,469
New Orleans	207,335	136,436	139,320	133,864	115,012
Shreveport	111,549	103,969	119,823	142,094	163,273
Pearl River	484,764	461,062	831,387	438,935	407,050
Vinton	458,796	402,937	344,571	196,459	241,379
Kentwood	96,376	101,092	97,989	104,914	108,727
Toledo Bend	23,068	17,917	21,578	24,024	25,024
Vidalia	10,947	11,155	11,766	14,698	16,939
Bastrop	5,864	6,011	7,386	6,261	349*
Slidell	667,165	1,124,536	1,157,904	1,051,719	778,912
St. Francisville	24,990	25,417	29,410	36,552	39,222
Monroe	—	—	—	62,911	117,600
TOTALS	2,222,389	2,579,625	2,993,760	2,461,893	2,266,956

*Closed in 1982

SOURCE: Louisiana Department of Culture, Recreation, and Tourism, Office of Tourism (1978 - 1982).

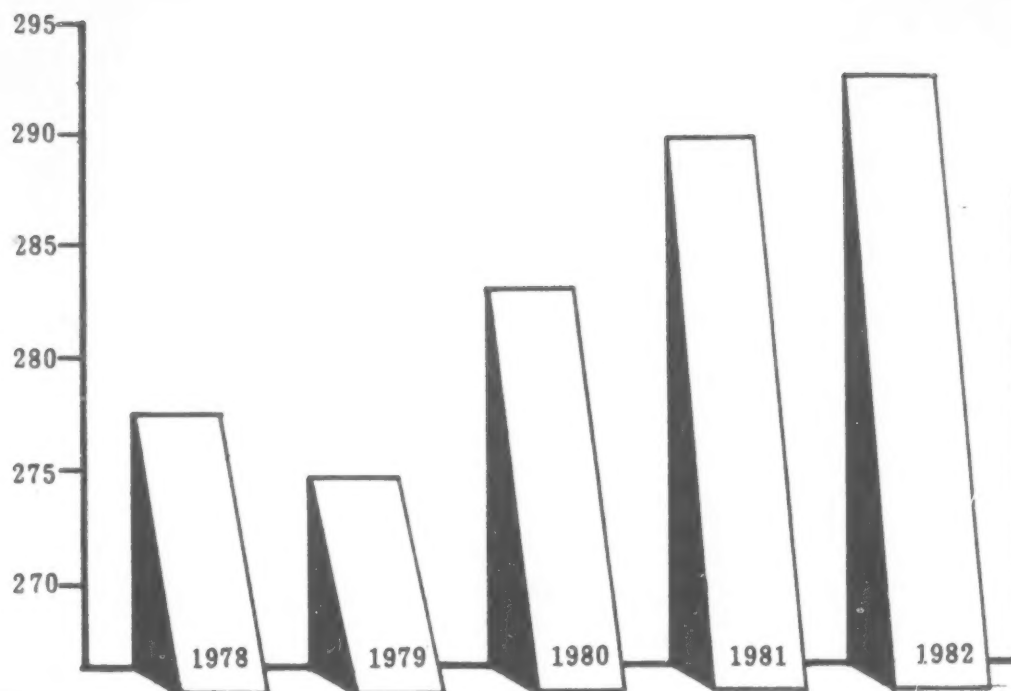
IX. 2. ECONOMIC IMPACT OF TRAVEL

	Travel Expenditures (thousands)	Travel Payroll (thousands)	Travel Employment (jobs)	State Tax Receipts (thousands)	Local Tax Receipts (thousands)
1976	1,814,444	415,424	71,243	71,200	44,767
1977	1,899,700	414,200	67,900	66,200	18,800
1978	2,179,700	485,400	72,800	76,400	36,700
1979	2,429,599	524,200	73,636	90,316	43,984
1980	2,810,322	569,580	71,003	96,867	47,853
1981	3,087,058	626,814	71,871	94,304	52,260
1982	(Not available until summer of 1983)				

SOURCE: U.S. Travel Data Center.

SOURCE: Louisiana Wildlife and Fisheries Commission.

IX. 4. MOTOR BOAT REGISTRATION



1978 -- 277,844
1979 -- 274,781
1980 -- 283,746

1981 -- 289,348
1982 -- 292,420

SOURCE: Louisiana Wildlife and Fisheries Commission.